



SAN BRUNO RECREATION & AQUATIC CENTER

Advisory Committee Update

February 15, 2023





AGENDA

1. Construction Update and Look Ahead Schedule
 - a) Project Information Update
 - b) Completed To Date
 - c) Schedule Update (Public Outreach)
 - d) Change Order Report / Budget Update
 - e) What's Happening Next 30 Days and Beyond?
 - f) Other Related Projects Update
 - I. Crystal Spring Road Tree Removal
 - II. Solar PV Update
 - III. City Parkway and Crystal Spring Intersection
2. Questions

Construction Update and Look Ahead Schedule



PROJECT INFORMATION



Start Date: September 2021



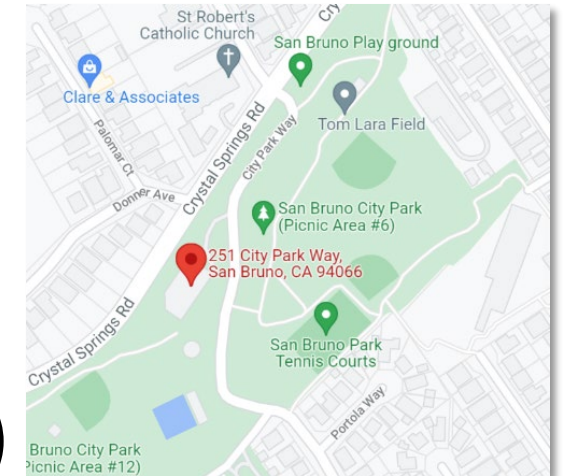
Project Completion: Fall 2023



Estimated Cost Completed To Date: 52.18% (January 2023)



EarthCam Link: https://share.earthcam.net/RecCenterBuild/rec_center_build/camera/view_1



Multivista Aerial Photo on 01/03/23



Multivista Aerial Photo on 02/06/23

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 02/14/23)



January 17, 2023

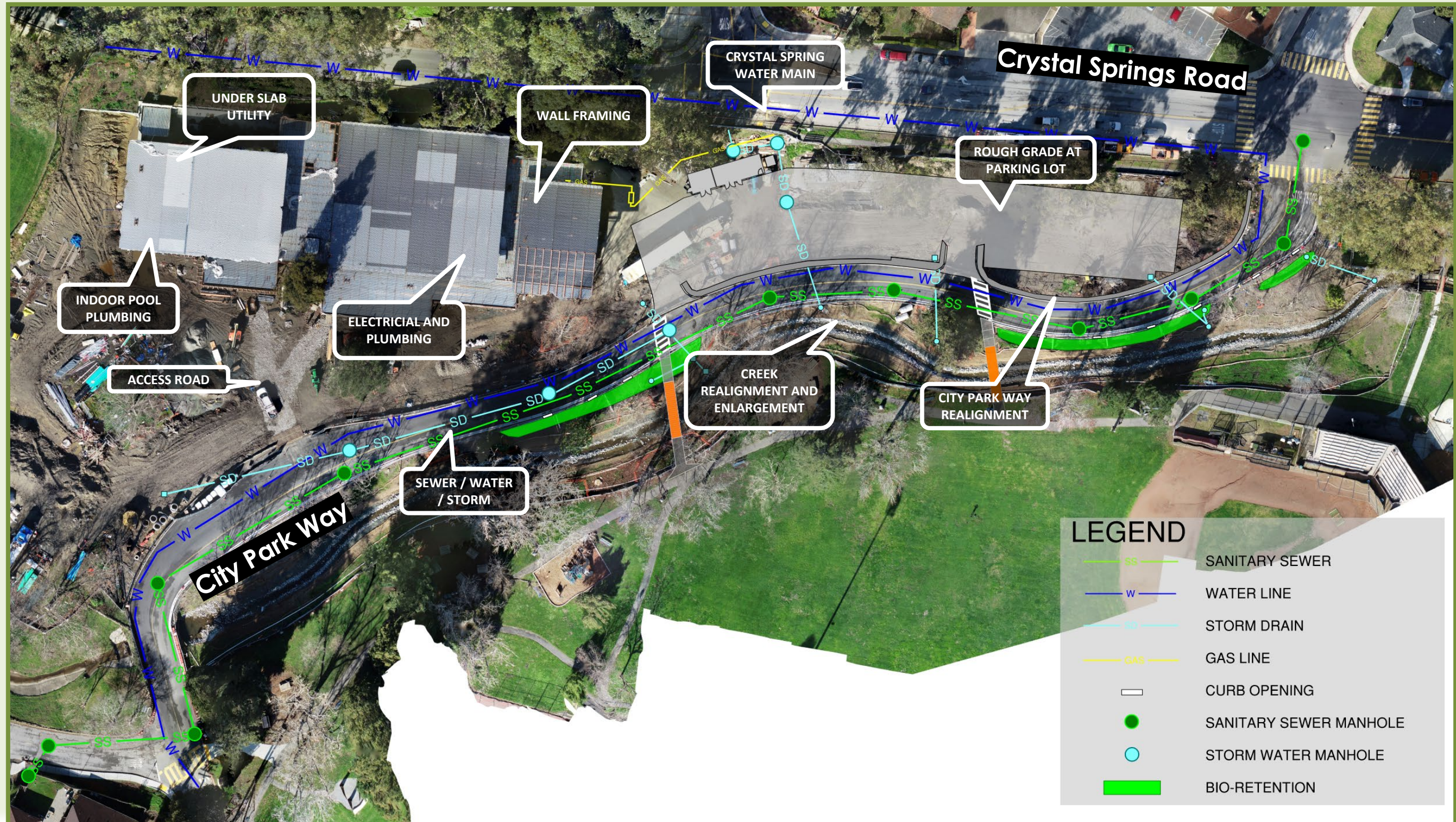


February 14, 2023



Construction Update and Look Ahead Schedule

COMPLETED TO DATE (JANUARY)



Construction Update and Look Ahead Schedule

COMPLETED TO DATE (JANUARY)



NATATORIUM

GYMNASIUM



BUILDING UPDATE - Progressing

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (JANUARY)



ONSITE UPDATE:



ROOF TRUSS RUST PROOFING - STARTED



UNDERSLAB UTILITY



INDOOR POOL PLUMBING

BUILDING UPDATE: NATATORIUM

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (JANUARY)



ONSITE UPDATE:

**BUILDING UPDATE:
GYMNASIUM**



**1ST FLOOR LOBBY
MEP ROUGH-IN**



**2ND FLOOR
MEP ROUGH-IN**



**2ND FLOOR INTERIOR
WALL FRAMING (MEN'S RESTROOM)**



**2ND FLOOR WALL FRAMING
(COMMUNITY HALL & CONFERENCE ROOM)**

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (JANUARY)



OFFSITE UPDATE:



ACCESS ROAD



STORM WATER AND SITE MANAGEMENT

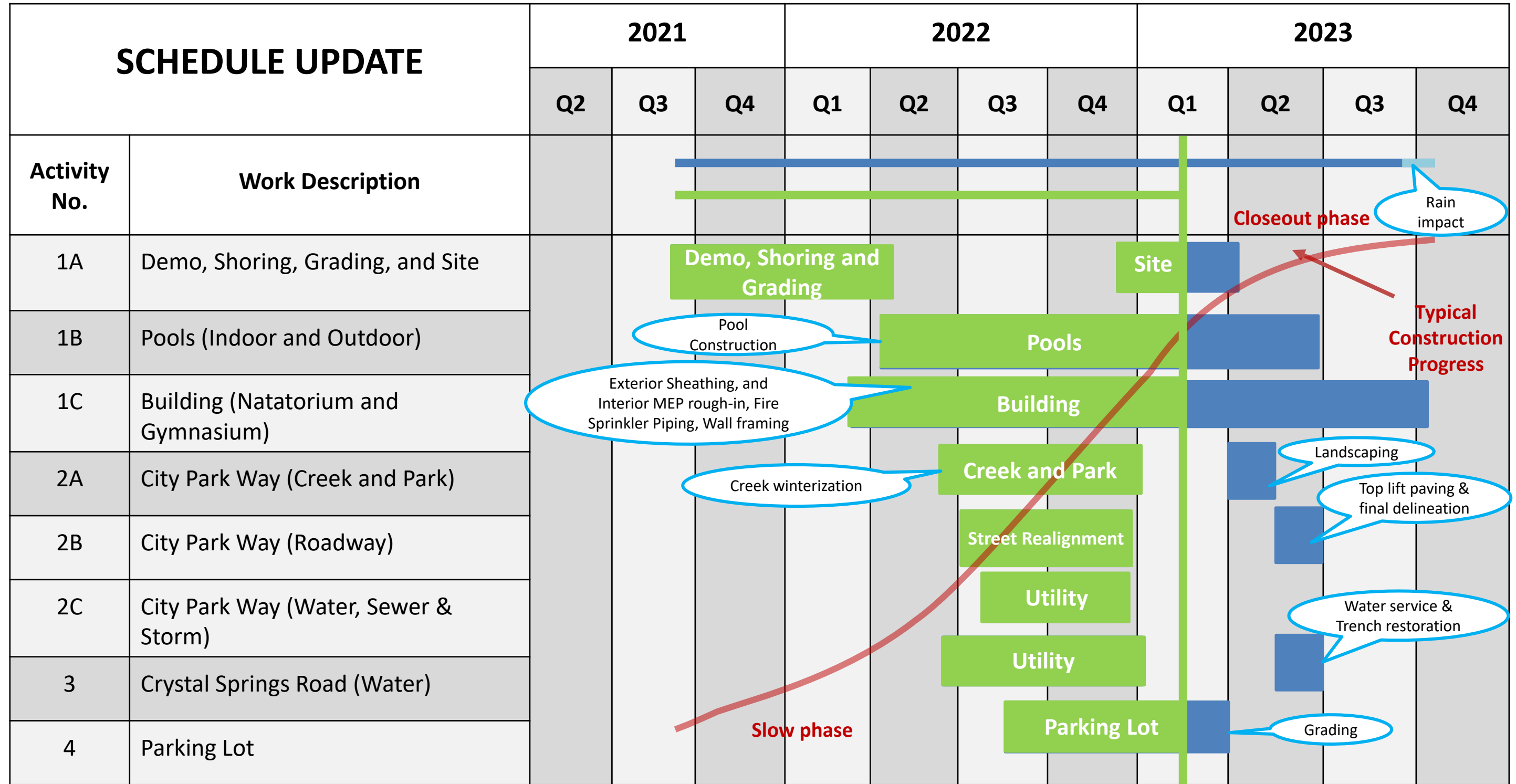


SURPLUS SOIL OFF-HAUL



STARTED PARKING LOT GRADING

Construction Update and Look Ahead Schedule



Construction Update and Look Ahead Schedule

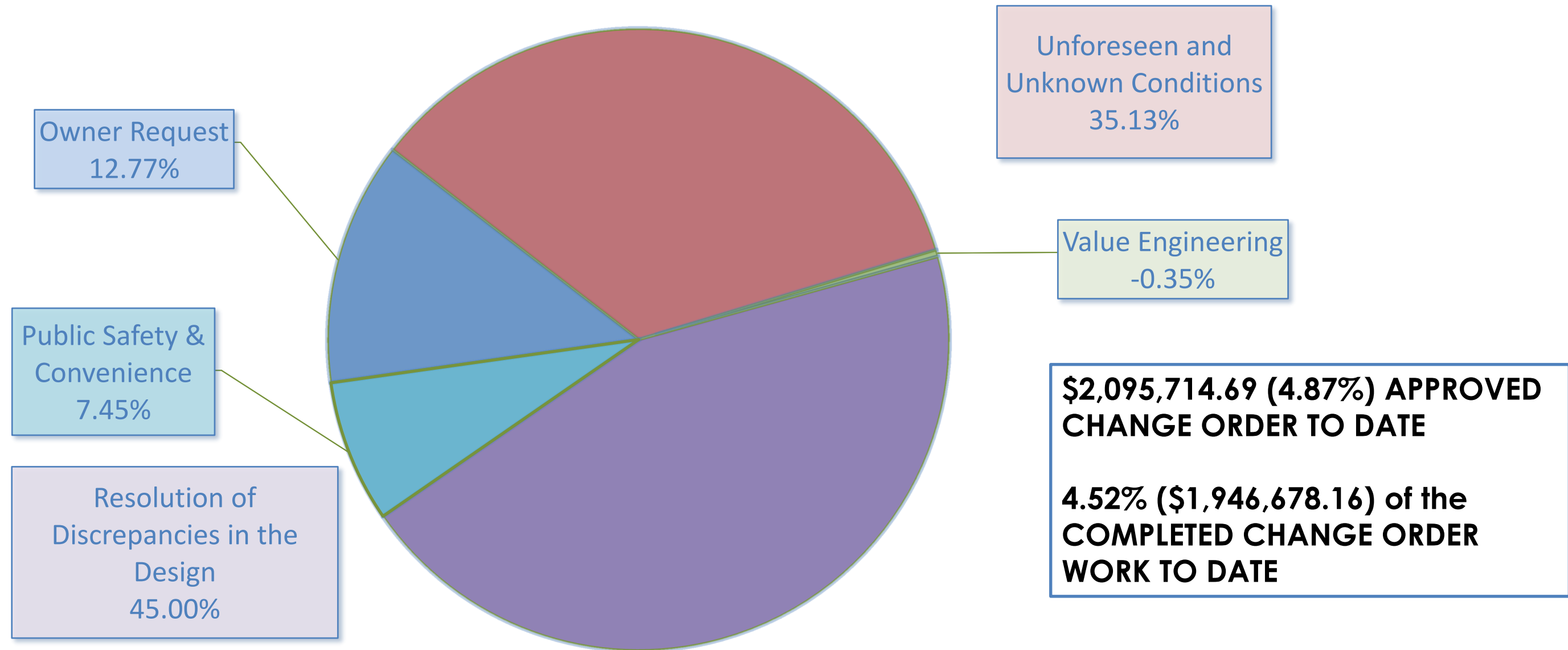
PUBLIC OUTREACH



- Project Website is regularly updated
- Portable Changeable Message Boards will be used for Future Road Closures
- Detour Signs will be placed as needed
- Communicate with Google Navigation system as needed
- Field Contact Numbers are available on all project signs and City Website
- Daily onsite representative is available at the trailer office
- Calls and emails are being answered and addressed



Change Order Report



Construction Update and Look Ahead Schedule



Project Budget Update

Total Project Budget:

- \$60,540,228.00

Total Expenses To Date:

- \$33,925,239.66 (56.04%)

Pre-Construction Phase Cost Total:

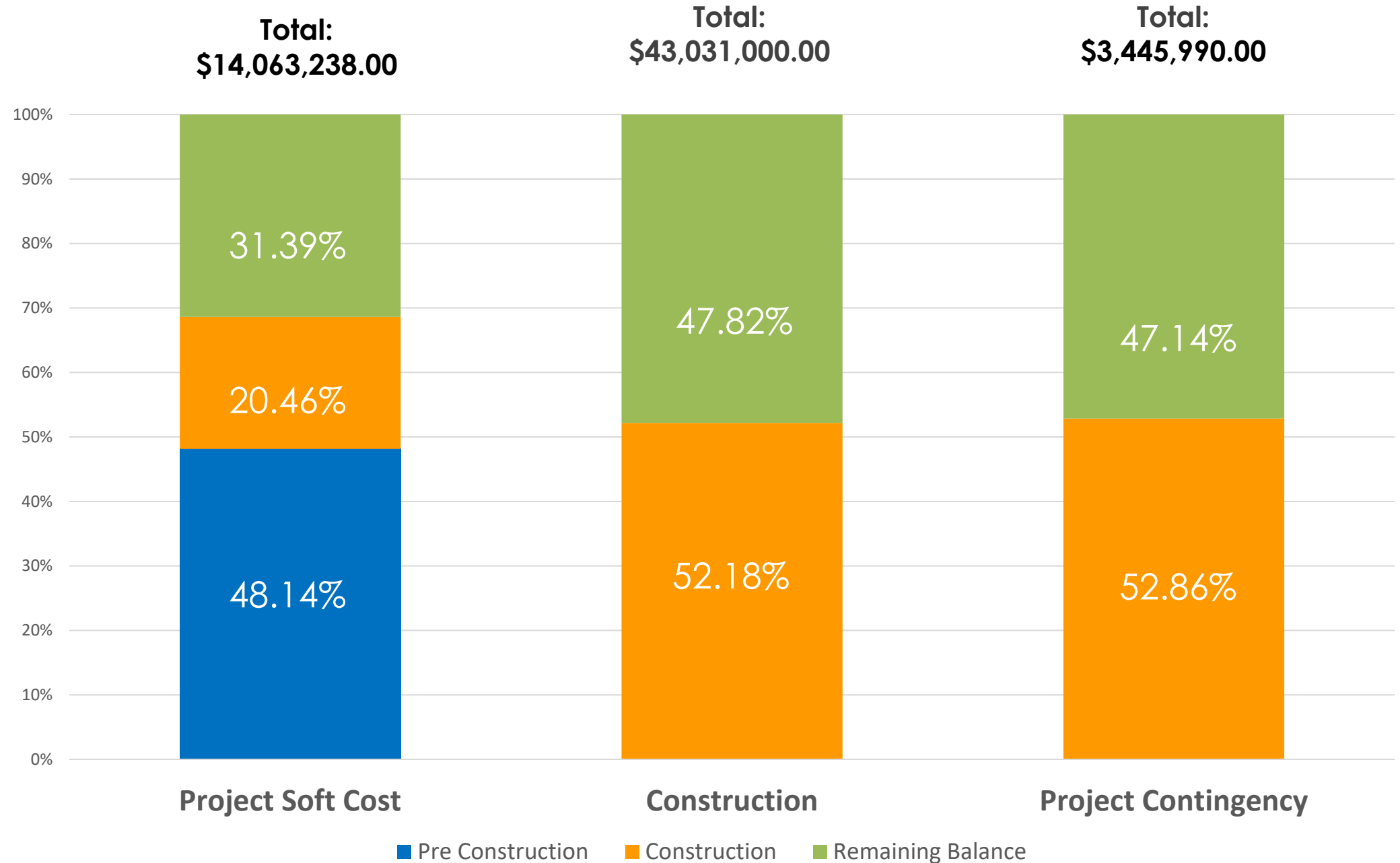
- \$6,770,384.00

Construction Phase Cost To Date:

- \$27,154,855.66

SOFT COSTS

- Design (Group 4)
- Environmental
- Project Manager & (Conzor)
- Construction Manager (Griffin Structures)
- Geotechnical, T&I, Waterproofing, Commissioning Services
- Lara Field Parking Lot
- Traffic Signals, Sewer, Water, Sidewalk, CityNet Fiber
- Temporary Space During Construction
- Furniture Fixtures and Equipment
- Electronic systems and special equipment
- Utility company connection and services
- Fees/ Administration/ Business Plan
- Additional Crystal Springs Tree Removal



Construction Update and Look Ahead Schedule

WHAT'S HAPPENING NEXT 30 DAYS AND BEYOND?



1st FLOOR CONCRETE SLAB IN NATATORIUM



INDOOR POOL EXCAVATION PREP



1st AND 2ND FLOOR HVAC SYSTEM



1st AND 2ND FLOOR MEP/HVAC

ONSITE WORK

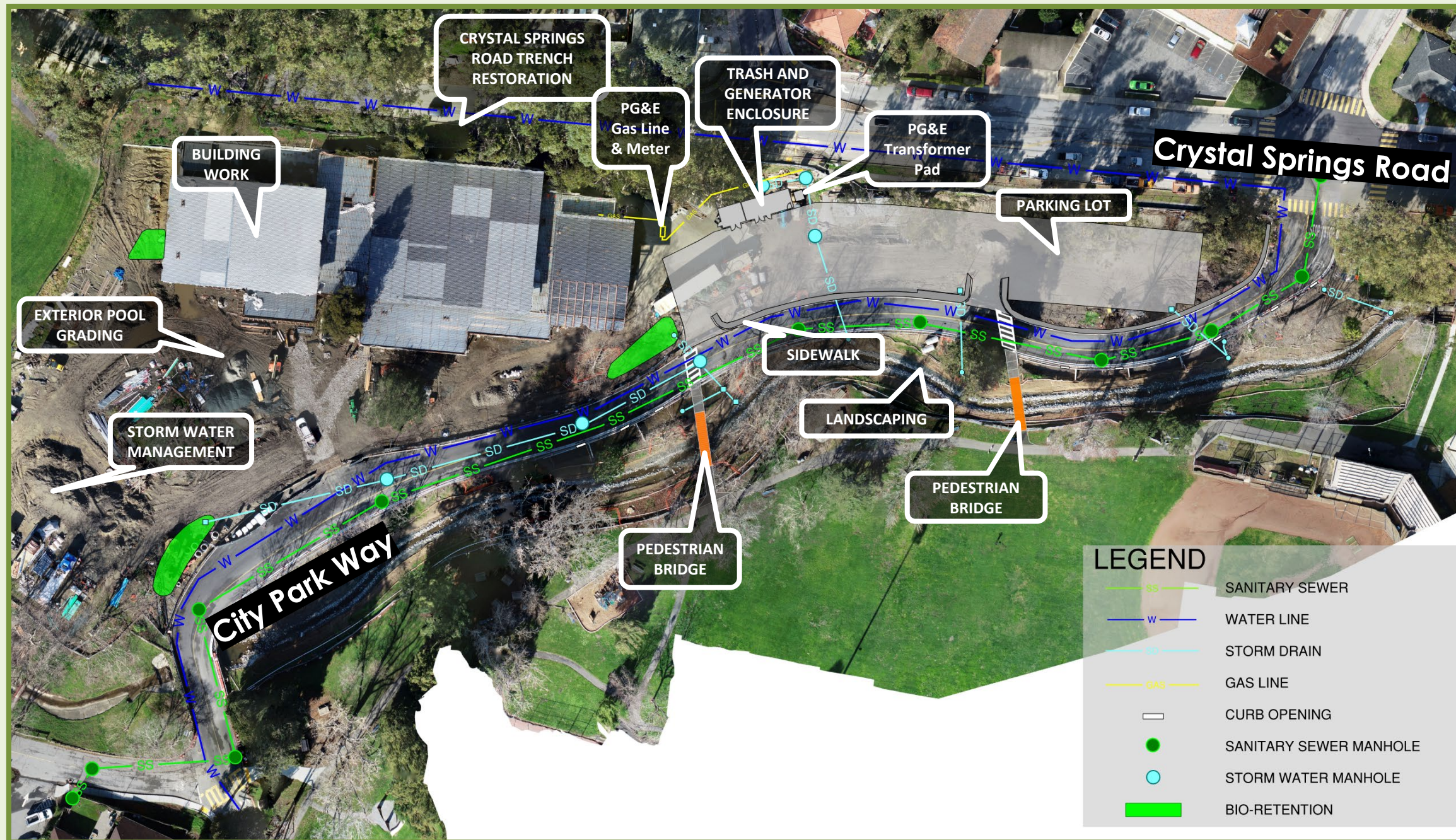
- 1st Floor Under Slab Utility Work at the Natatorium
- Indoor Pool Construction - Prep
- Continue 1st Floor Mechanical, Electrical, and Plumbing
- HVAC Duct Installation
- Indoor Stairs / Elevator
- Install exterior walls sheathing

Construction Update and Look Ahead Schedule



WHAT'S HAPPENING NEXT 30 DAYS AND BEYOND?

OFFSITE WORK



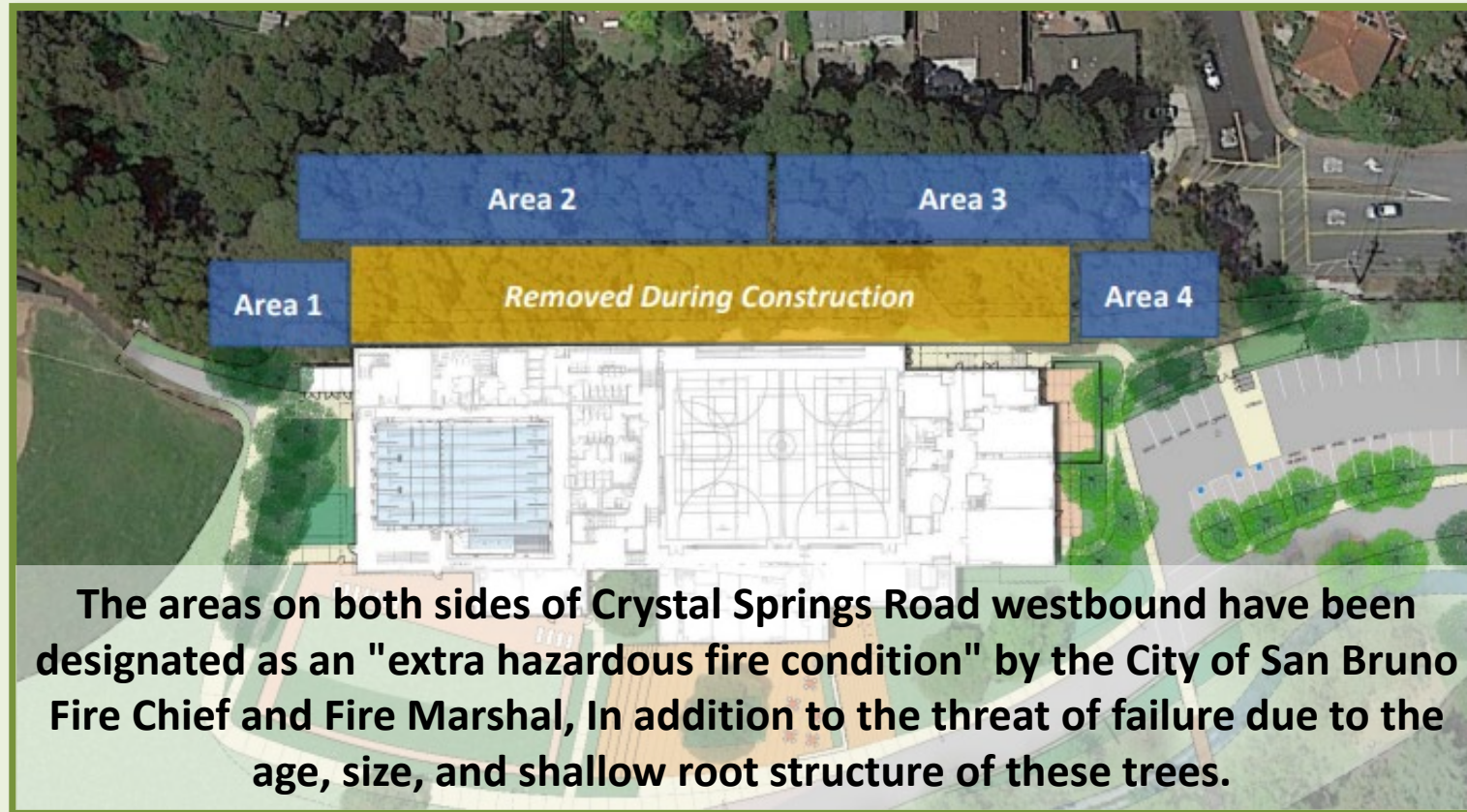
- Storm Water Management
- Parking Lot – Off-haul Grading
- Trash and Generator Enclosure
- PG&E Transformer Pad
- PG&E Gas Line
- Creek Bank Restoration
- Exterior Pool Grading
- Irrigation / Landscape Work
- Pedestrian Bridge
- Bio-Retentions

Construction Update and Look Ahead Schedule

OTHER RELATED PROJECTS UPDATE



Crystal Springs Tree Removal (Proposed)



January 24, 2023 – City Council adopted Resolution Authorizing the City Manager to Amend the Agreement with **West Coast Arborist, Inc.** in an amount not to exceed **\$201,600 to remove trees.**

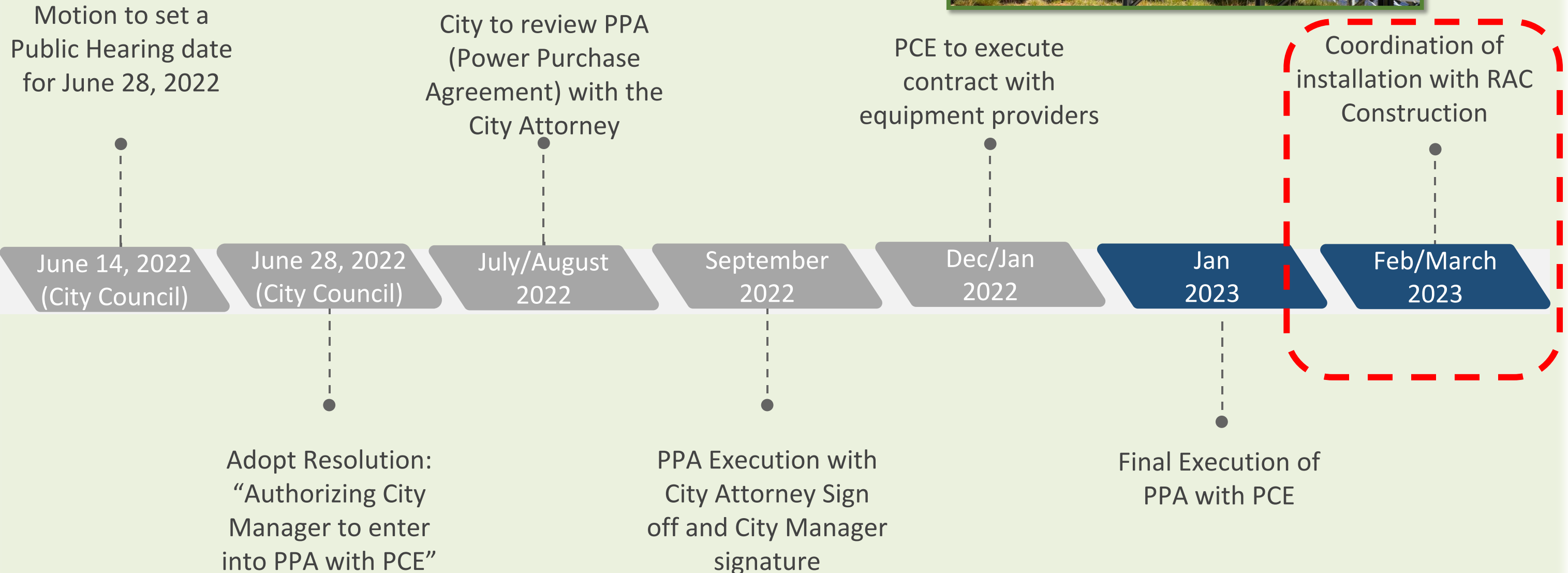
Budget Update:
RAC Contingency was reduced by 5.53%
As Reflected in the Budget Update

Construction Update and Look Ahead Schedule

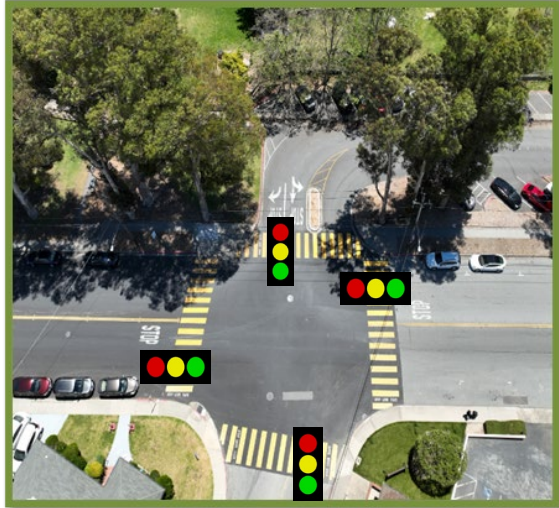
OTHER RELATED PROJECTS UPDATE



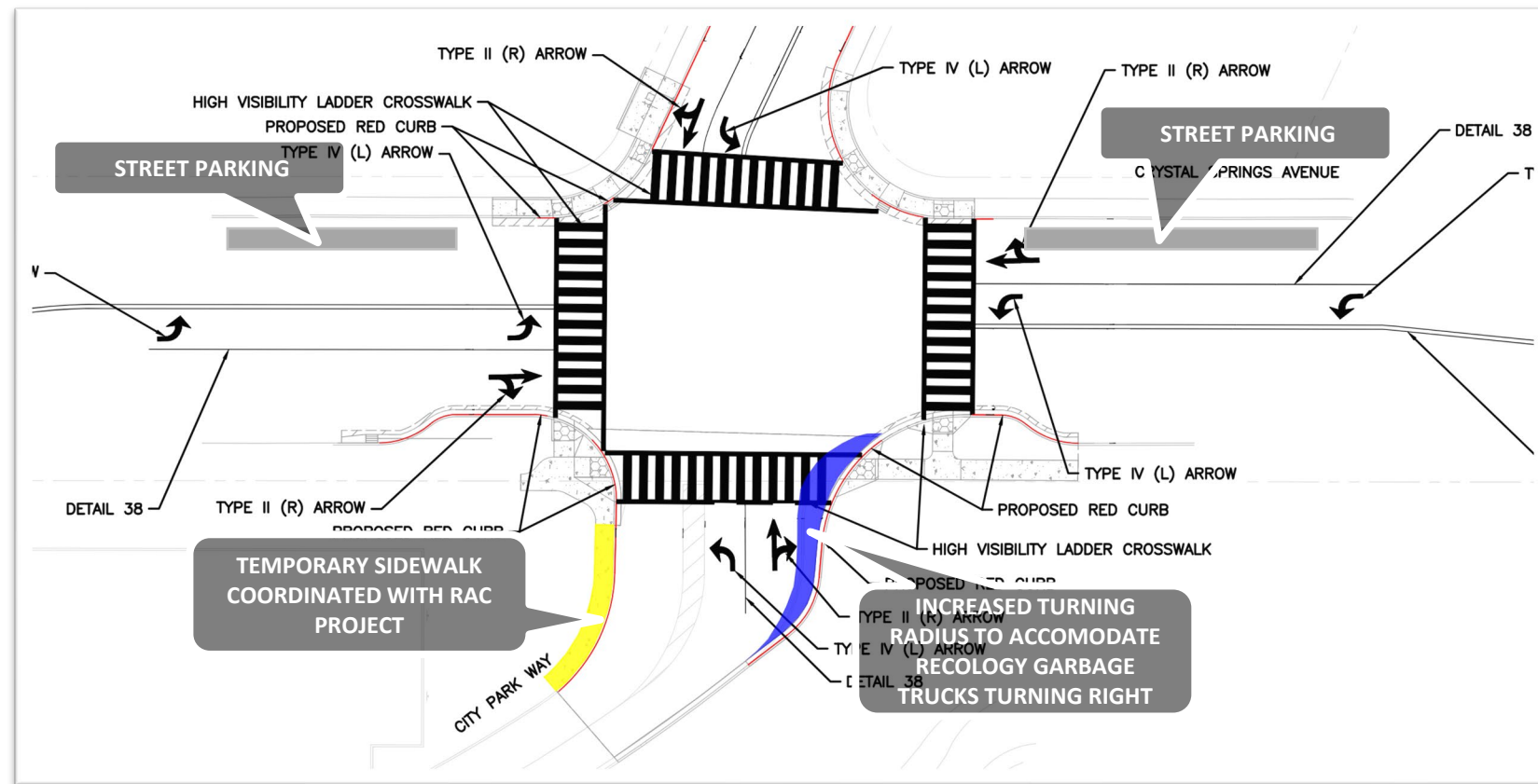
Solar PV Update



Crystal Spring / Oak Street / City Parkway Intersection Improvement Project Update



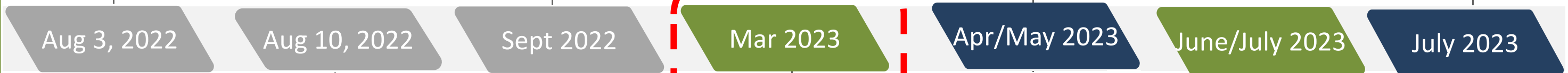
Traffic Signal System (TSS)



Designer proceeded with the TSS design preparation

Advertise Project To Receive Bids

Construction NTP



Per Vehicle Code, the City Engineer or T.E. to recommend the conclusion of the intersection control study. Memorandum to be issued.

Final Design to be completed

Award construction

THANK YOU

sanbruno.ca.gov/RecCenterBuild