



SAN BRUNO RECREATION & AQUATIC CENTER

Advisory Committee Update

September 21, 2022



AGENDA

1. Construction Update and Look Ahead Schedule

- a) Project Information Update
- b) Completed To Date
- c) Schedule Update (Road Closure and Public Outreach)
- d) Change Order Report / Budget Update
- e) What's Happening Next 30 Days?
- f) Other Related Projects Update
 - a) Solar PV Update
 - b) City Parkway and Crystal Spring Intersection

2. Questions

Construction Update and Look Ahead Schedule



PROJECT INFORMATION



Start Date: September 2021



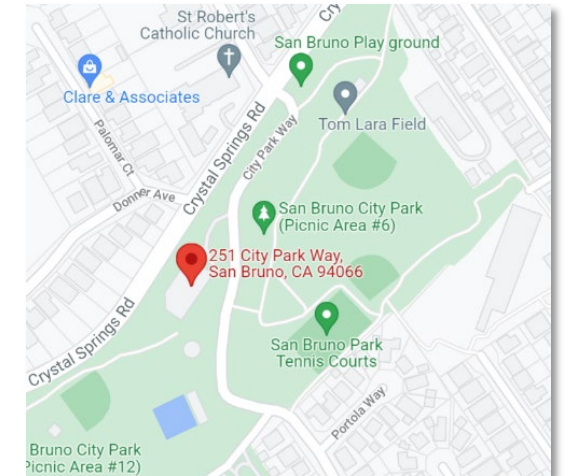
Project Completion: Fall 2023



Estimated Cost Completed To Date: 34.21% (August 2022)



EarthCam Link: https://share.earthcam.net/RecCenterBuild/rec_center_build/camera/view_1



Multivista Aerial Photo on 8/10/22



Multivista Aerial Photo on 9/09/22

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 09/21/22)



August 16, 2022



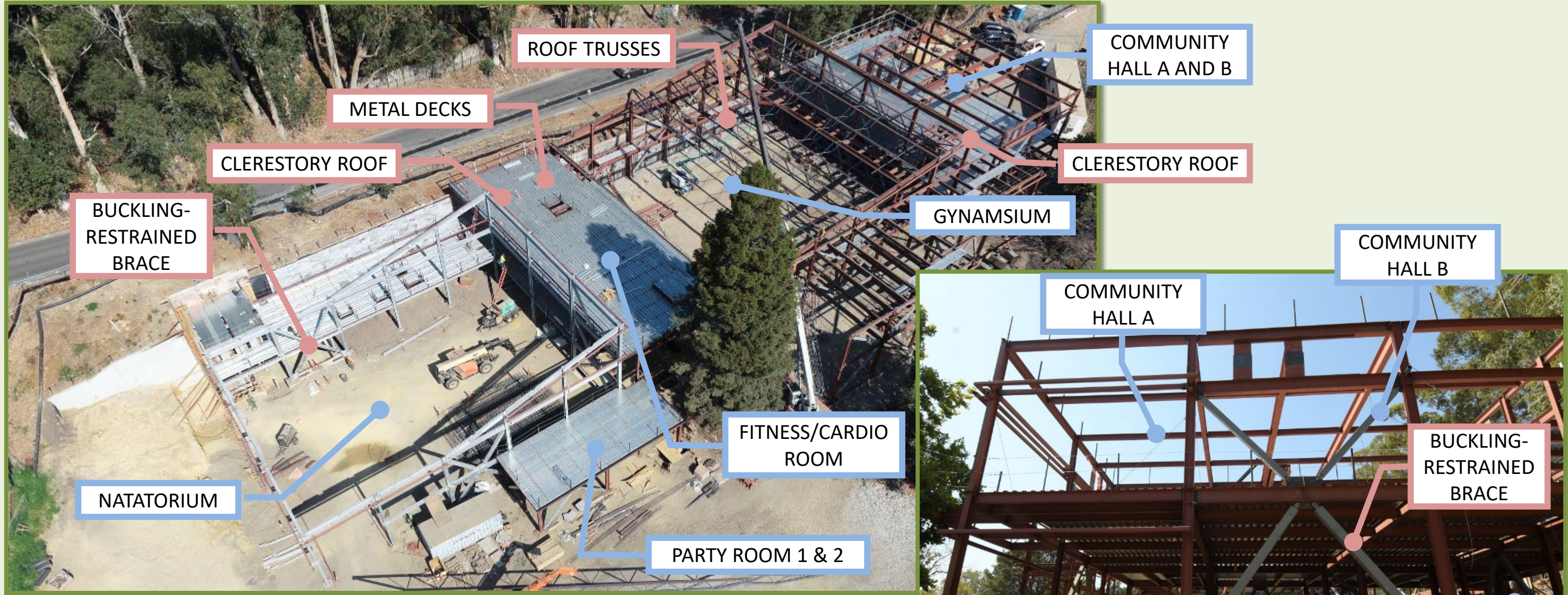
September 20, 2022



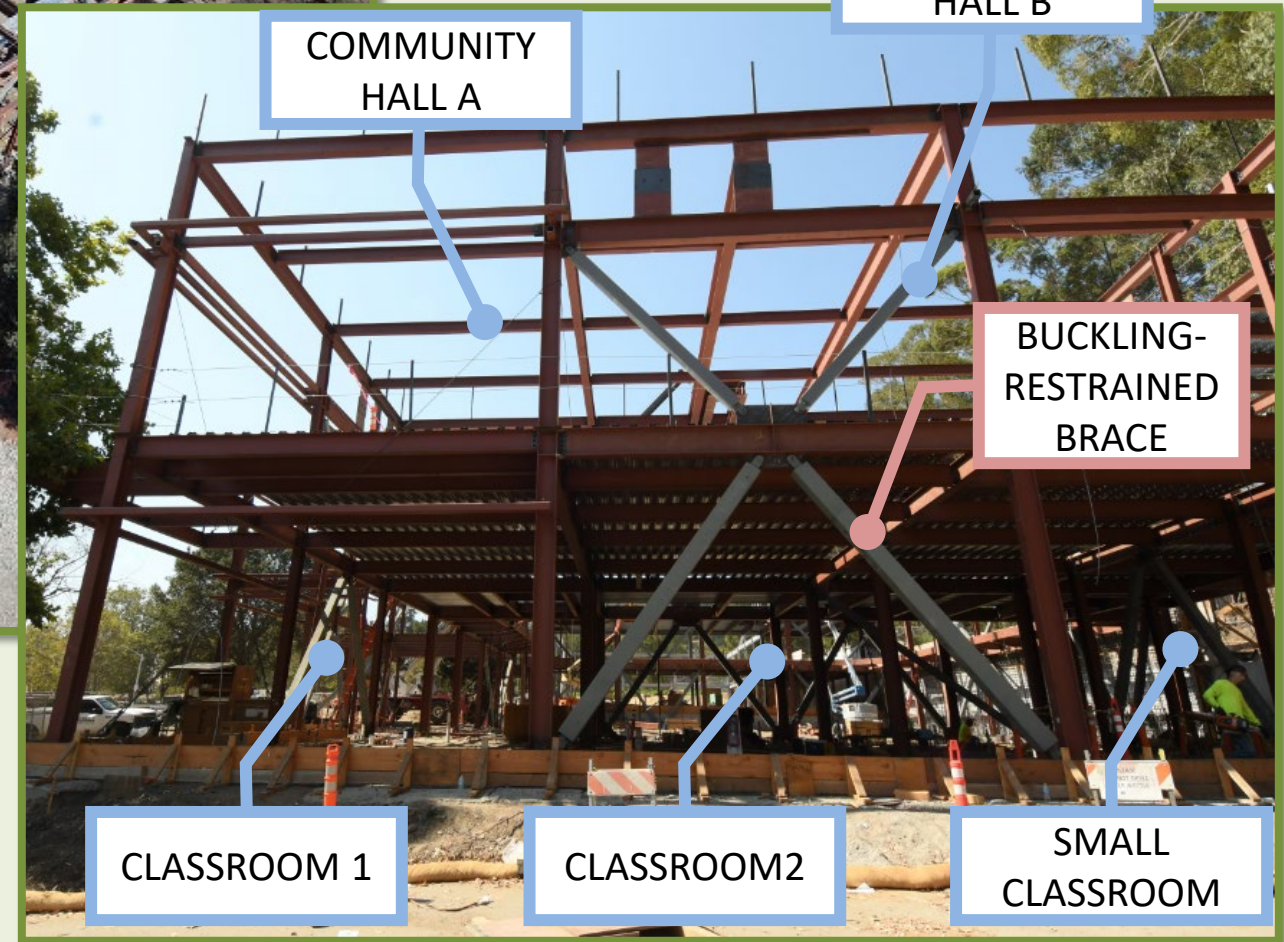
EarthCam Link: https://share.earthcam.net/RecCenterBuild/rec_center_build/camera/view_1

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 09/21/22)

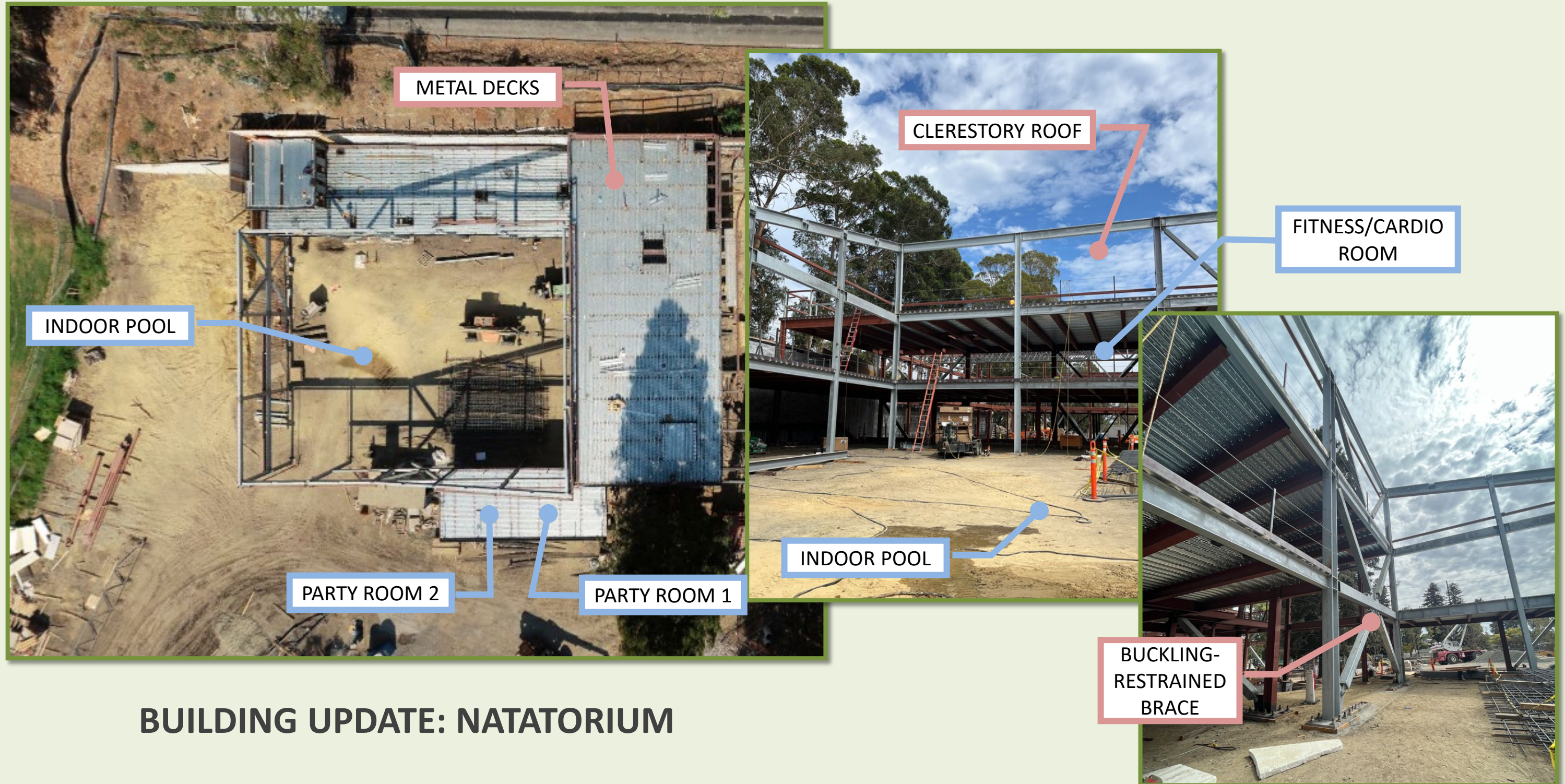


BUILDING UPDATE - Progressing



Construction Update and Look Ahead Schedule

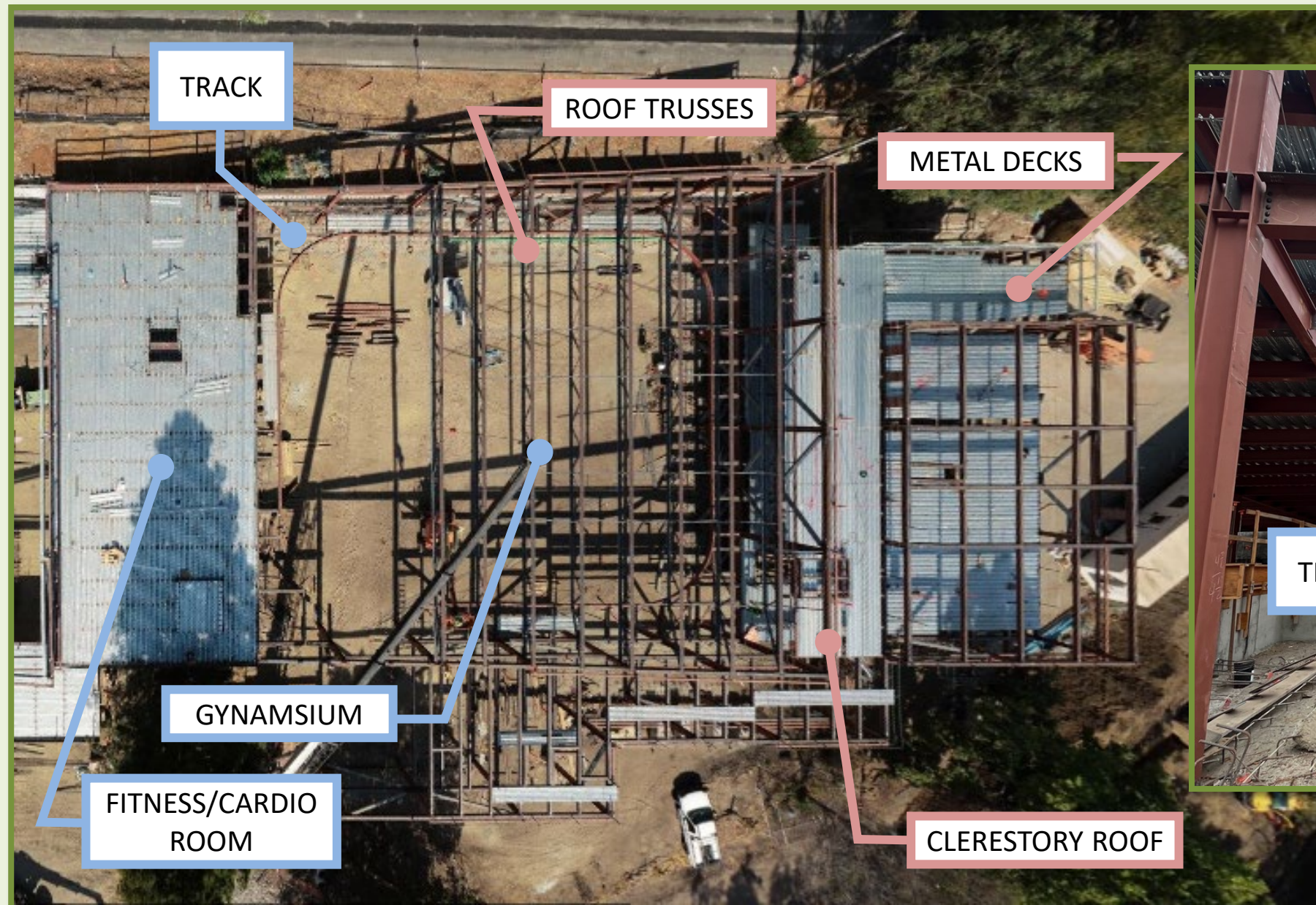
COMPLETED TO DATE (Through 09/21/22)



BUILDING UPDATE: NATATORIUM

Construction Update and Look Ahead Schedule

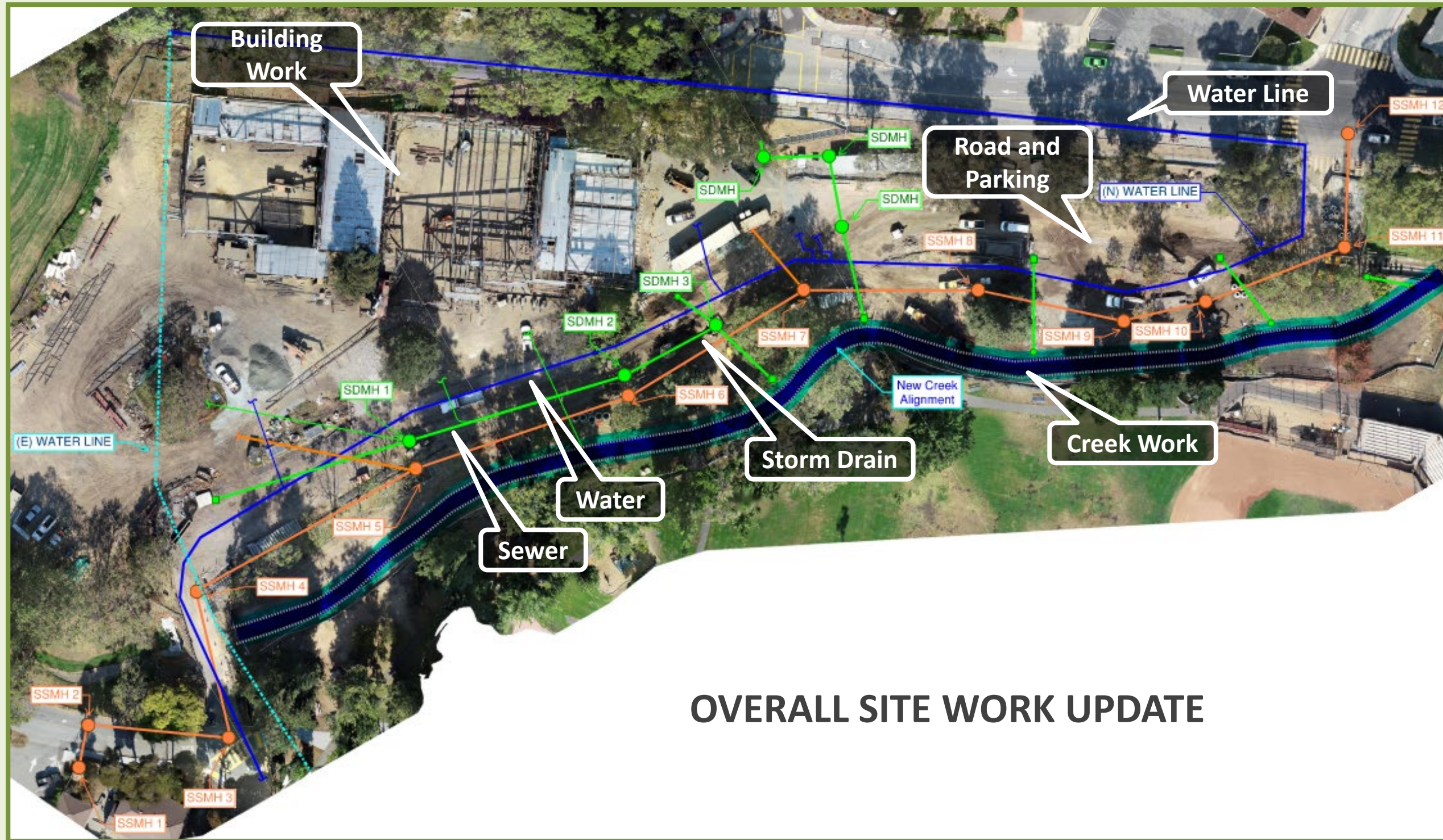
COMPLETED TO DATE (Through 09/21/22)



BUILDING UPDATE: GYMNASIUM

Construction Update and Look Ahead Schedule

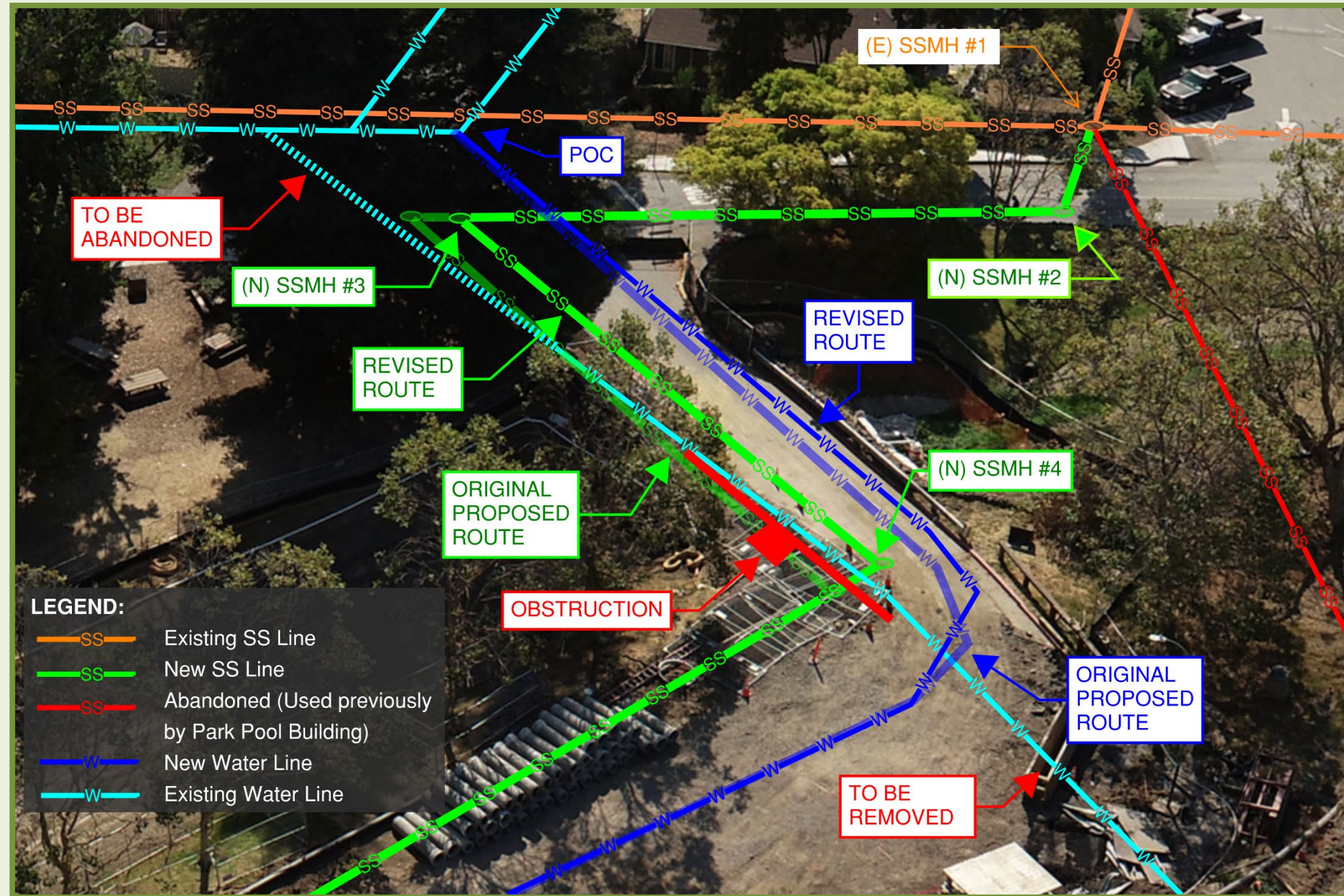
COMPLETED TO DATE (Through 09/21/22)



OVERALL SITE WORK UPDATE

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 09/21/22)



UTILITY UPDATE: SEWER



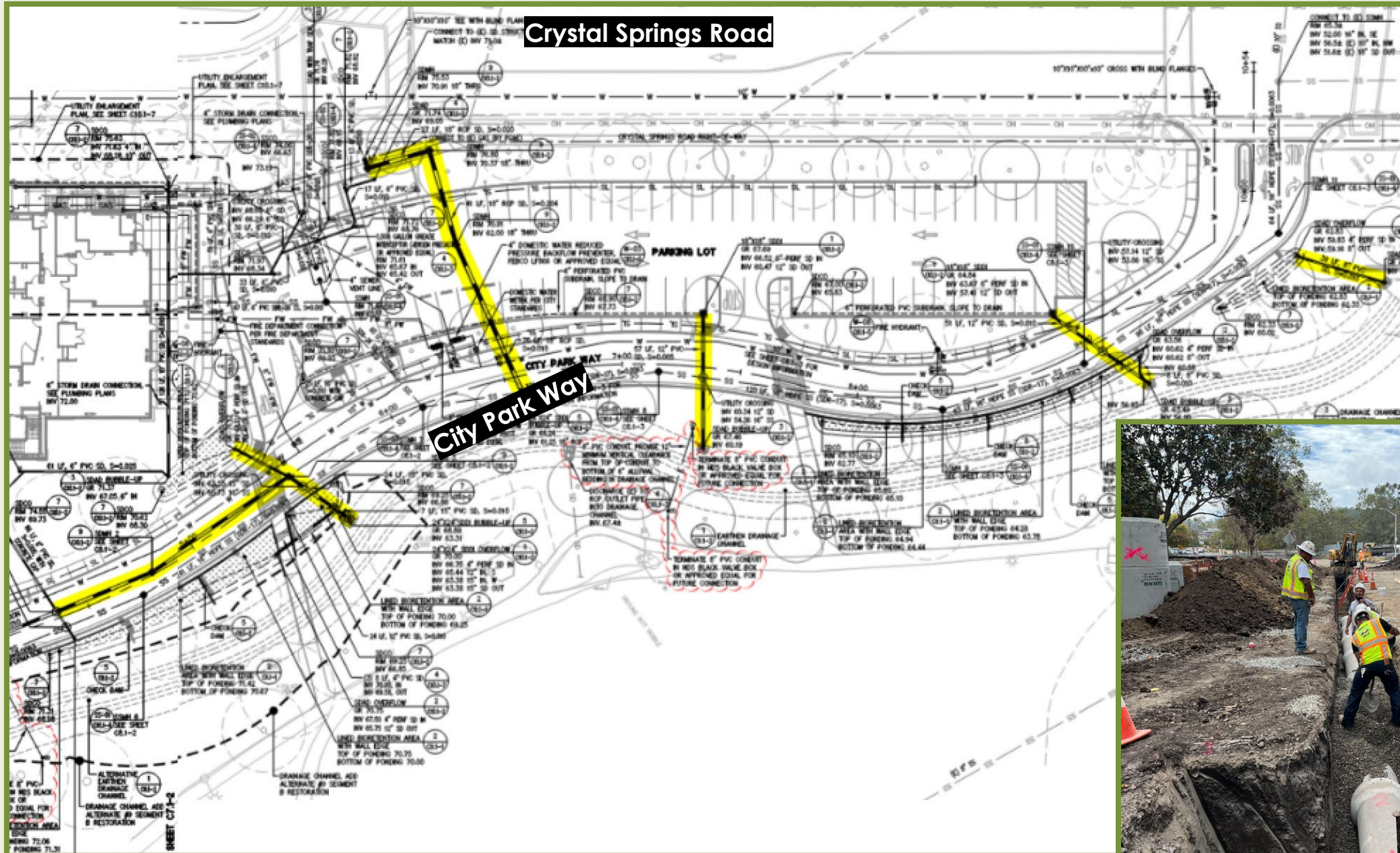
EASEMENT TREE REMOVAL



OBSTRUCTION AT SSMH4

Construction Update and Look Ahead Schedule

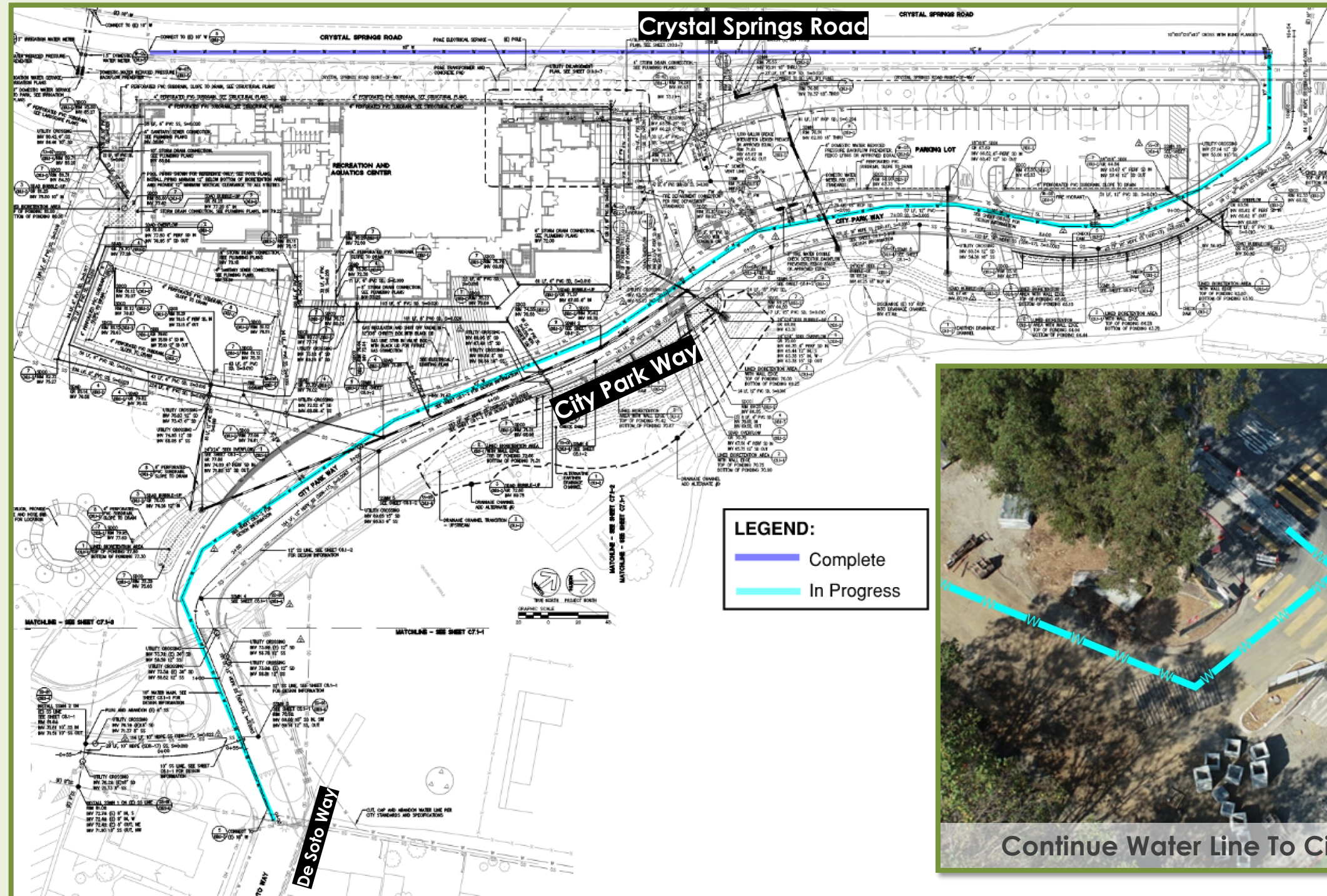
COMPLETED TO DATE (Through 09/21/22)



UTILITY UPDATE: STORM

Construction Update and Look Ahead Schedule

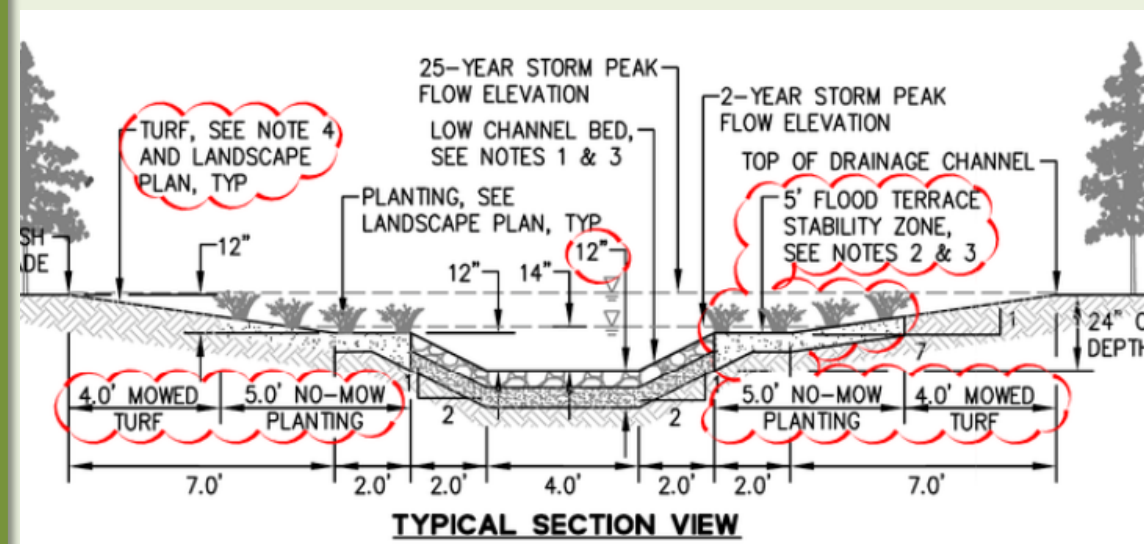
COMPLETED TO DATE (Through 09/21/22)



UTILITY UPDATE: WATER LINE

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 09/21/22)



CREEK PROGRESS – Completed Grading

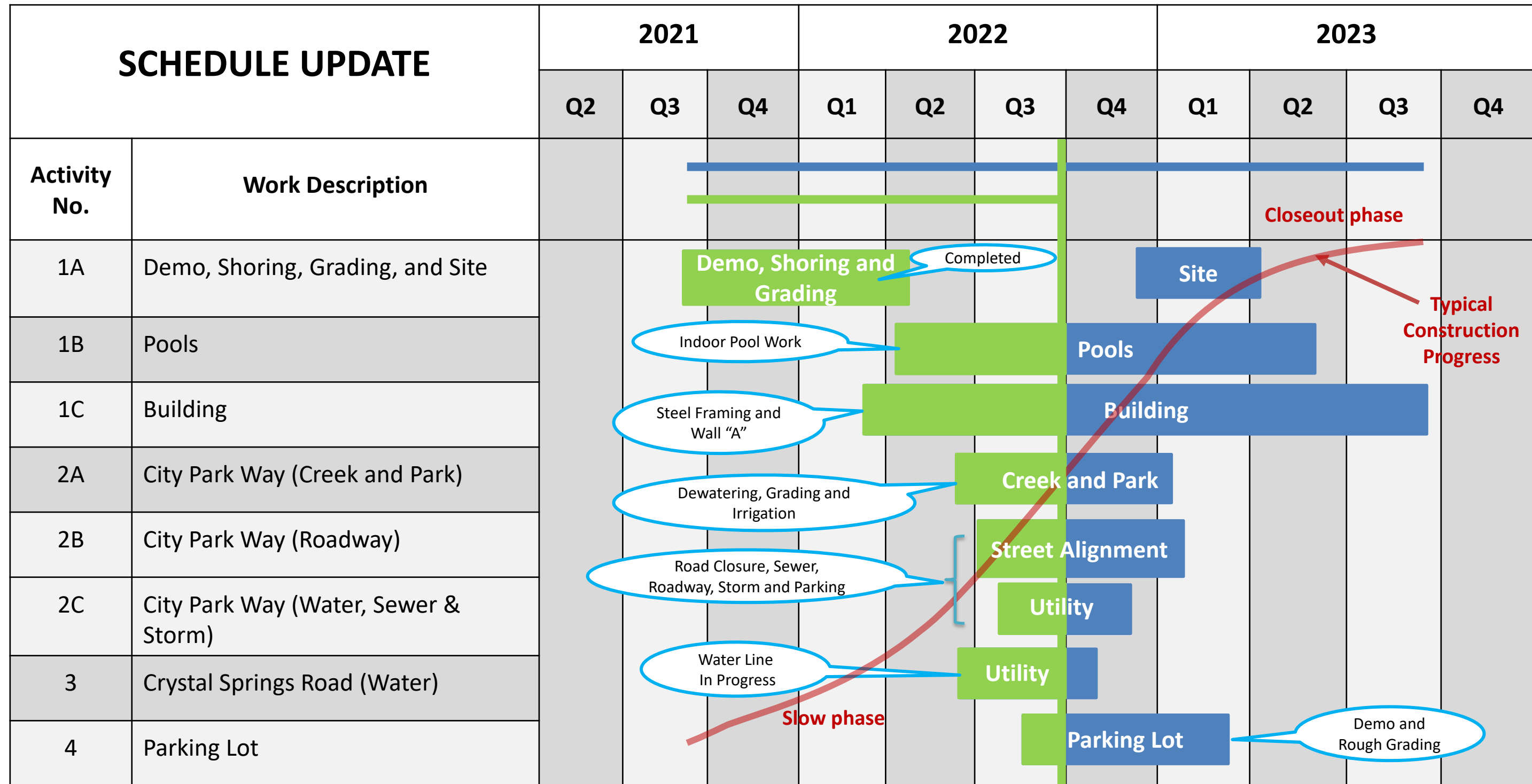
Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 09/21/22)



**ROAD REALIGNMENT and PARKING LOT
(Site Demo and Rough Graded)**

Construction Update and Look Ahead Schedule



Construction Update and Look Ahead Schedule

ROAD CLOSURE UPDATE



Anticipated Dates		
Activities	Start	Finish
City Park Way Road Closure	8/1/22	12/12/22
Demo Existing Hardscape	8/17/22	8/19/22
Creek Rough Grade Excavation	8/18/22	9/16/22
City Park Way Storm Drain	8/22/22	9/29/22
Creek Channel Construction	9/21/22	10/15/22
City Park Way Water Main	9/28/22	10/12/22
City Park Way Sewer Pipe	8/8/22	11/8/22
City Park Way Site Lighting	10/4/22	12/6/22
City Park Way Paving/Landscaping Finishes	11/14/22	12/12/22



Notes:
 The road closure/detour will be as follows:
 1) Option #1
 WB Traffic
 Crystal Springs to El Camino to Santa Lucia Ave
 ED Traffic
 Santa Lucia to El Camino To Crystal Springs

Dates are subject to change.

Construction Update and Look Ahead Schedule

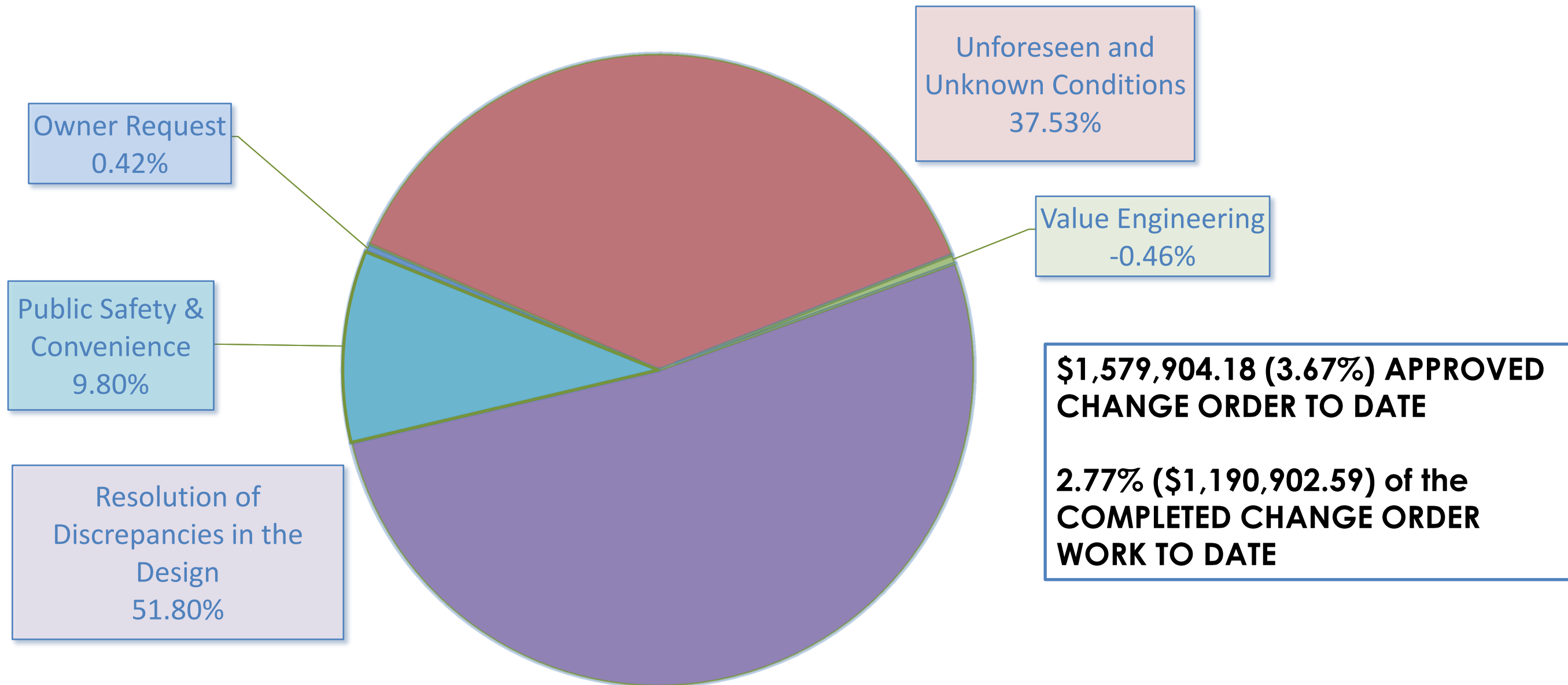


PUBLIC OUTREACH

- Door Hanger Notifications
- Portable Changeable Message Boards
- Detour Signs are in place
- Local Traffic Only Signs were installed on corners of Cypress Avenue
- Local Traffic Only signs to be installed at corners of Acacia Avenue to discourage traffic using this road
- Intermittent Detour Signs to be installed between City Parkway and El Camino
- Communicated with Google Navigation system to avoid redirecting traffic to any connecting streets
- Public Works Inspector is making daily rounds checking traffic, traffic signals and schools around the area
- In Communication with City Consultant Traffic Engineer for any traffic and parking questions
- Field Contact Numbers are available on all project signs and City Website
- Onsite representative is present everyday at the trailer office
- Project Website is regularly updated
- Calls and emails are being answered and addressed
- Executed the Right Of Entry Agreement with 175 Desoto Way Property owner to remove the tree



Change Order Report



Construction Update and Look Ahead Schedule



Project Budget Update

Total Project Budget:

- \$60,540,228.00

Total Expenses To Date:

- \$24,700,465.95 (40.80%)

Pre-Construction Phase Cost Total:

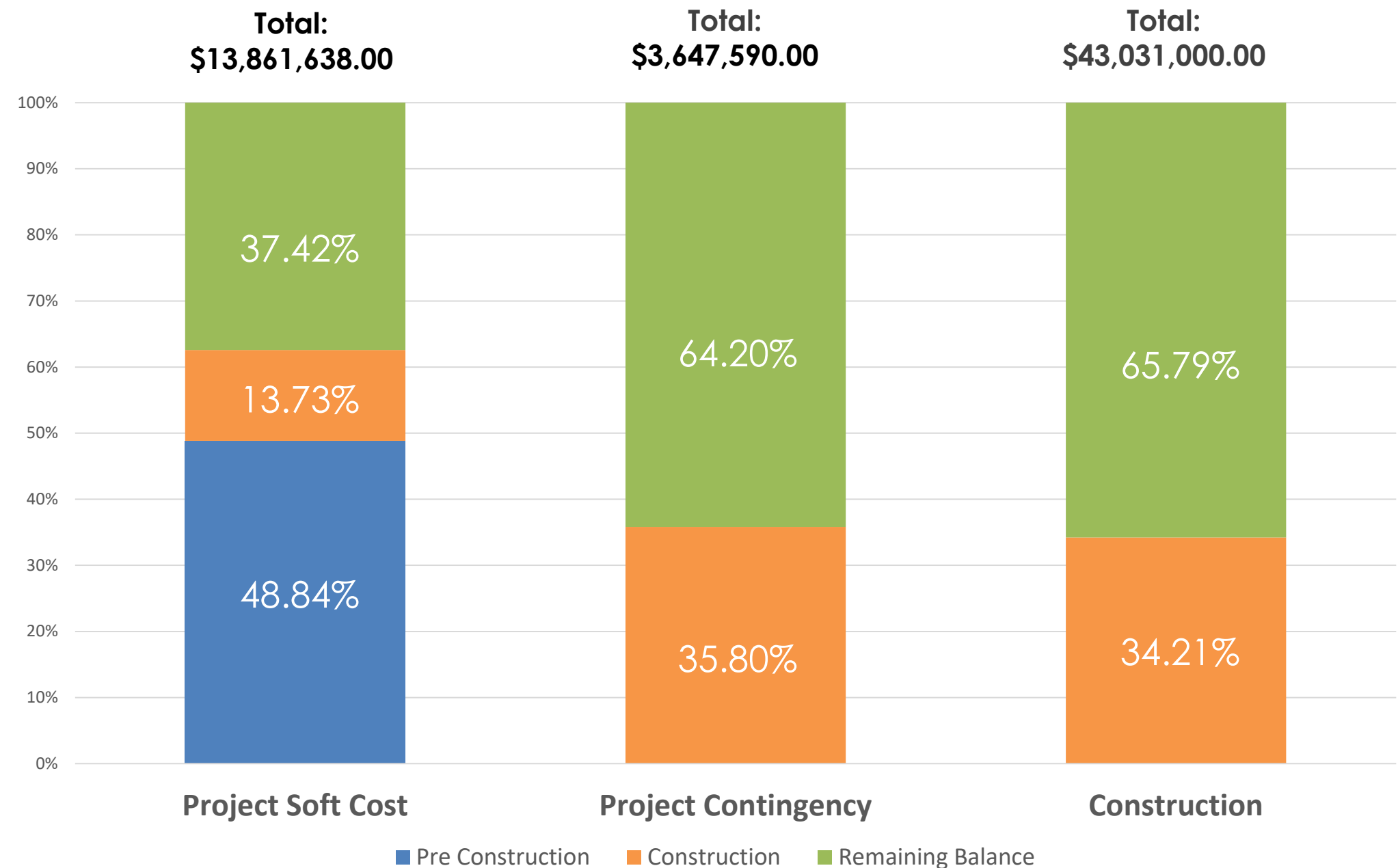
- \$6,770,384.00

Construction Phase Cost To Date:

- \$17,930,081.95

SOFT COSTS

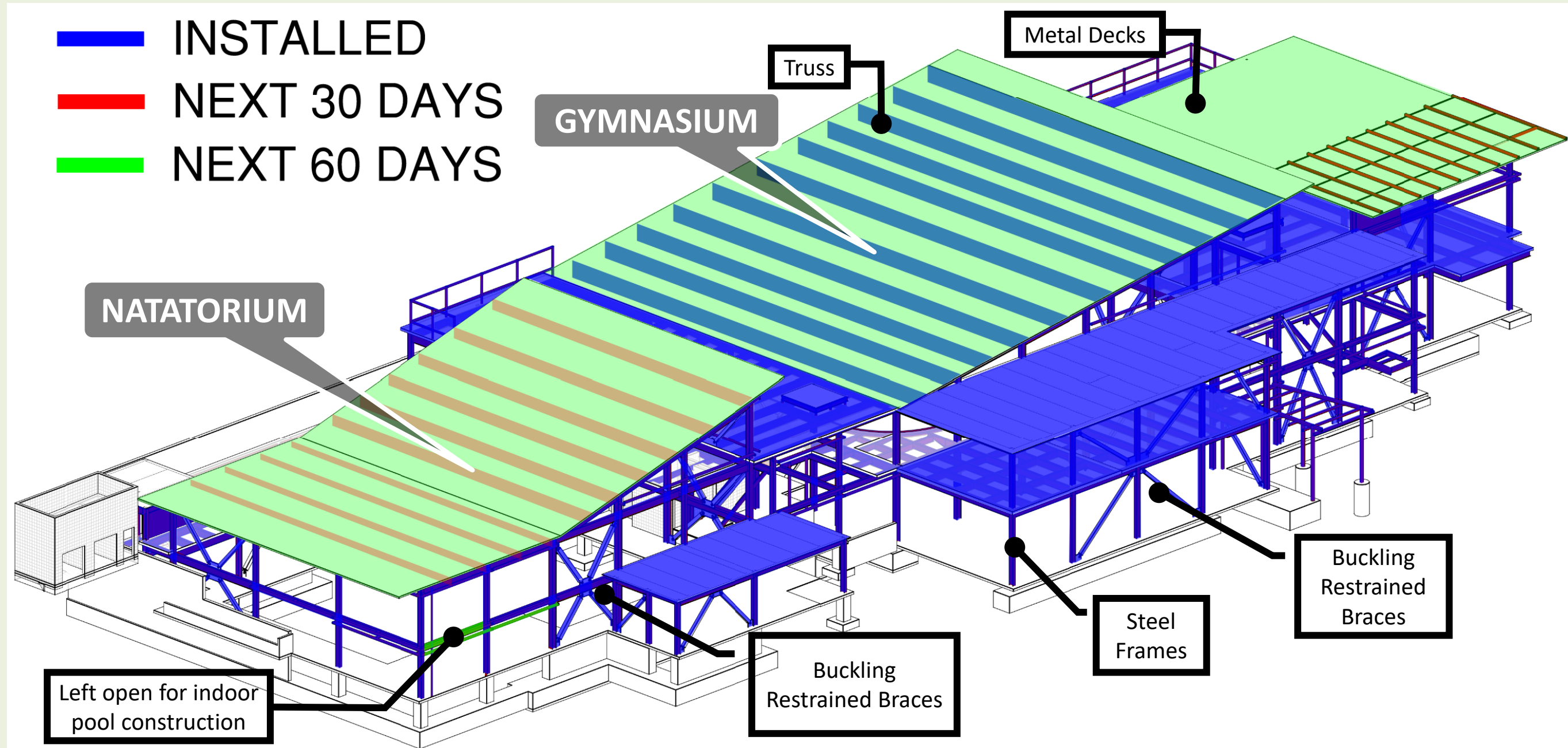
- Design (Group 4)
- Environmental
- Project Manager (CPM Associates)
- Construction Manager (Griffin Structures)
- Geotechnical, T&I, Waterproofing, Commissioning Services
- Lara Field Parking Lot
- Traffic Signals, Sewer, Water, Sidewalk, CityNet Fiber
- Temporary Space During Construction
- Furniture Fixtures and Equipment
- Electronic systems and special equipment
- Utility company connection and services
- Fees/ Administration/ Business Plan





Construction Update and Look Ahead Schedule

WHAT'S HAPPENING NEXT 30 DAYS?



Construction Update and Look Ahead Schedule

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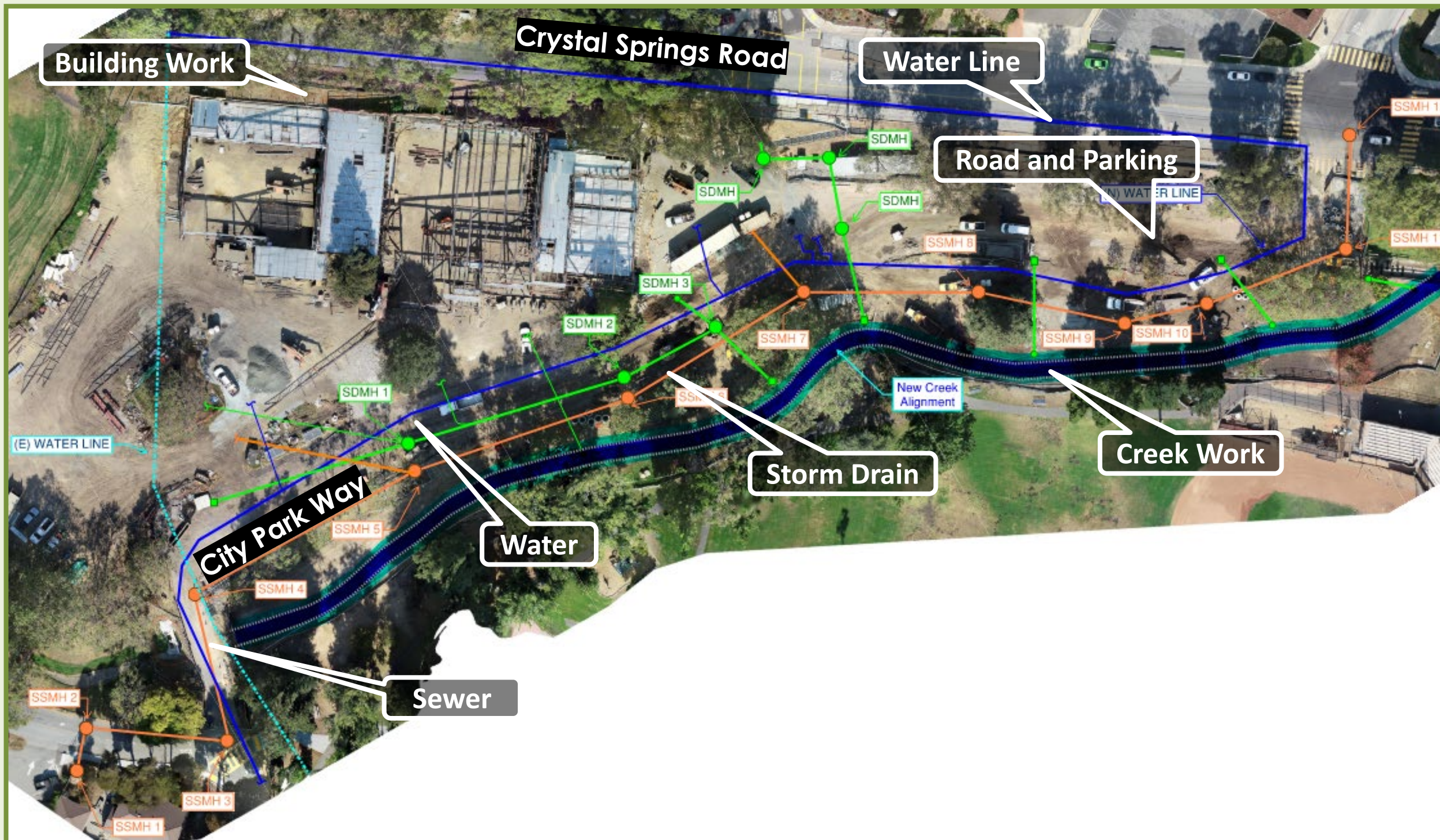
ONSITE WORK

- Continue Steel frame erection of Natatorium and Gymnasium side.
- Line A formwork in progress.
- Under Slab Utility (plumbing and Electrical)
- Steel Truss Delivery
- Decking and Roofing
- Indoor Pool Excavation

Construction Update and Look Ahead Schedule



WHAT'S HAPPENING NEXT 30 DAYS?



OFFSITE WORK

- Continue City Parkway Road Closure until December 2022
- Creek Surface Treatment
- Roadway and Parking Grading
- Storm Drain, Water and Sewer will progress

Construction Update and Look Ahead Schedule

OTHER RELATED PROJECTS UPDATE



Solar PV Update



Motion to set a Public Hearing date for June 28, 2022

City to review PPA (Power Purchase Agreement) with the City Attorney

PCE to execute contract with equipment providers

In Process

June 14, 2022
(City Council)

June 28, 2022
(City Council)

July/August
2022

September
2022

November
2022

January
2023

Adopt Resolution: "Authorizing City Manager to enter into PPA with PCE"

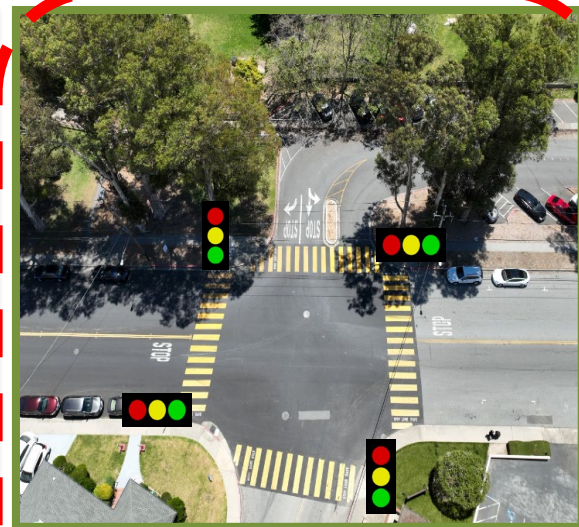
PPA Execution with City Attorney Sign off and City Manager signature

Coordination of installation with RAC Construction

Crystal Spring / Oak Street / City Parkway Intersection Improvement Project Update



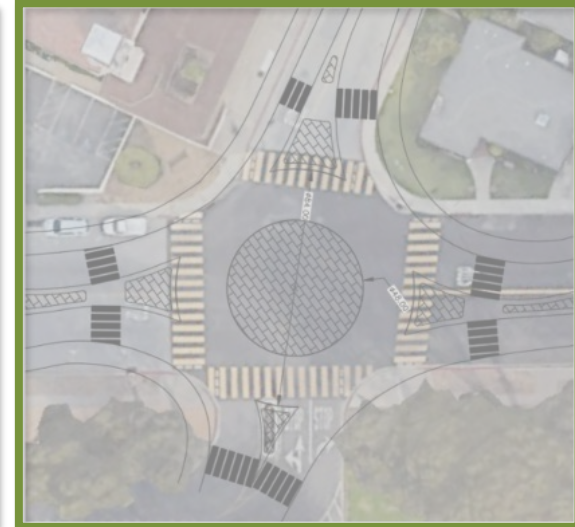
All Way Stop (existing)



Traffic Signal System (TSS)



Mini Roundabout (MRA)



Single-lane Roundabout (RA-1)

Traffic Engineer (T.E.) presented intersection traffic control alternatives to (TSPC)Traffic Safety and Parking Committee

Designer proceeded with the TSS design preparation

9/13/22 City Council Approved to Proceed with Traffic Signal System Design

Award construction

August 3, 2022

August 10, 2022

September 2022

Jan/Feb 2023

March 2023

May/ June 2023

Per Vehicle Code, the City Engineer or T.E. to recommend the conclusion of the intersection control study. Memorandum to be issued.

Advertise Project To Receive Bids

Construction NTP

THANK YOU

sanbruno.ca.gov/RecCenterBuild