



SAN BRUNO RECREATION & AQUATIC CENTER

Advisory Committee Update

May 18, 2022



AGENDA

1. Construction Update and Look Ahead Schedule

- a) Project Information Update
- b) Completed To Date
- c) Change Order Report / Budget Update
- d) Schedule Update
- e) What's Happening Next 30 Days

2. Questions

Construction Update and Look Ahead Schedule



PROJECT INFORMATION



Start Date: September 2021



Project Completion: Fall 2023



Estimated Cost Completed To Date: 13.83% (April 2022)



EarthCam Link: https://share.earthcam.net/RecCenterBuild/rec_center_build/camera/view/1



Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 05/018/22)



April 15, 2022



May 17, 2022



Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 05/18/22)



RETAINING WALL SURFACE AND GEOPIER



COMPLETED RETAINING WALL SURFACE, GEOPIER and BUILDING PAD

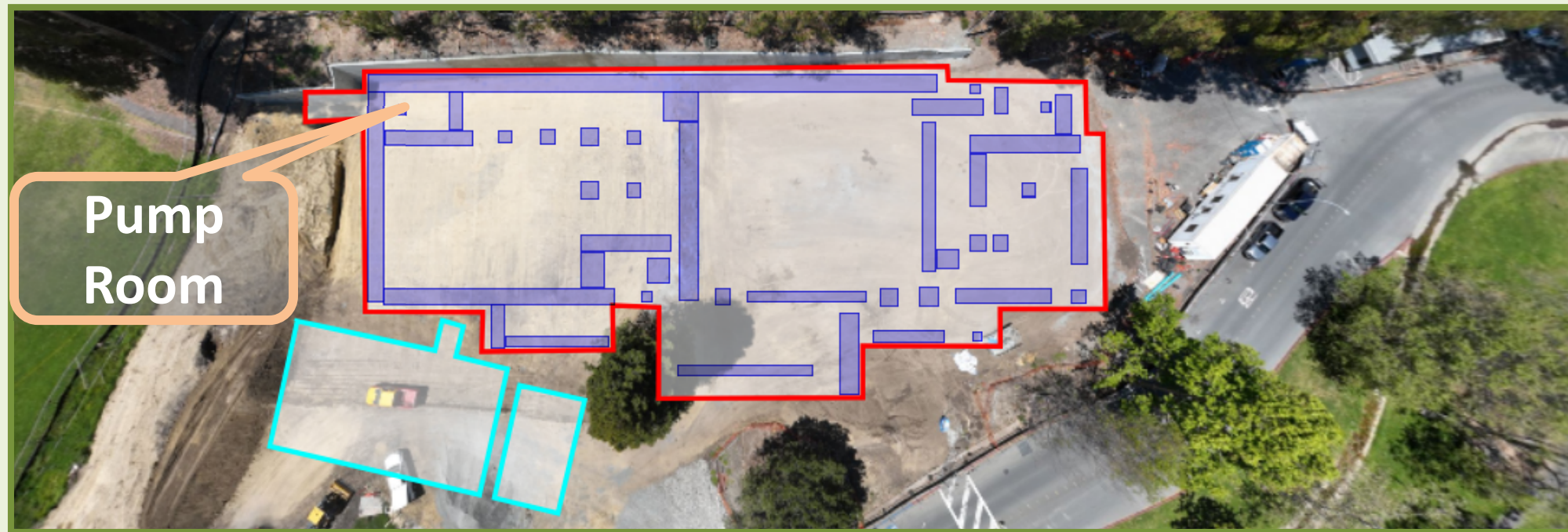


Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 05/18/22)



FOUNDATION WORK AT PUMP ROOM

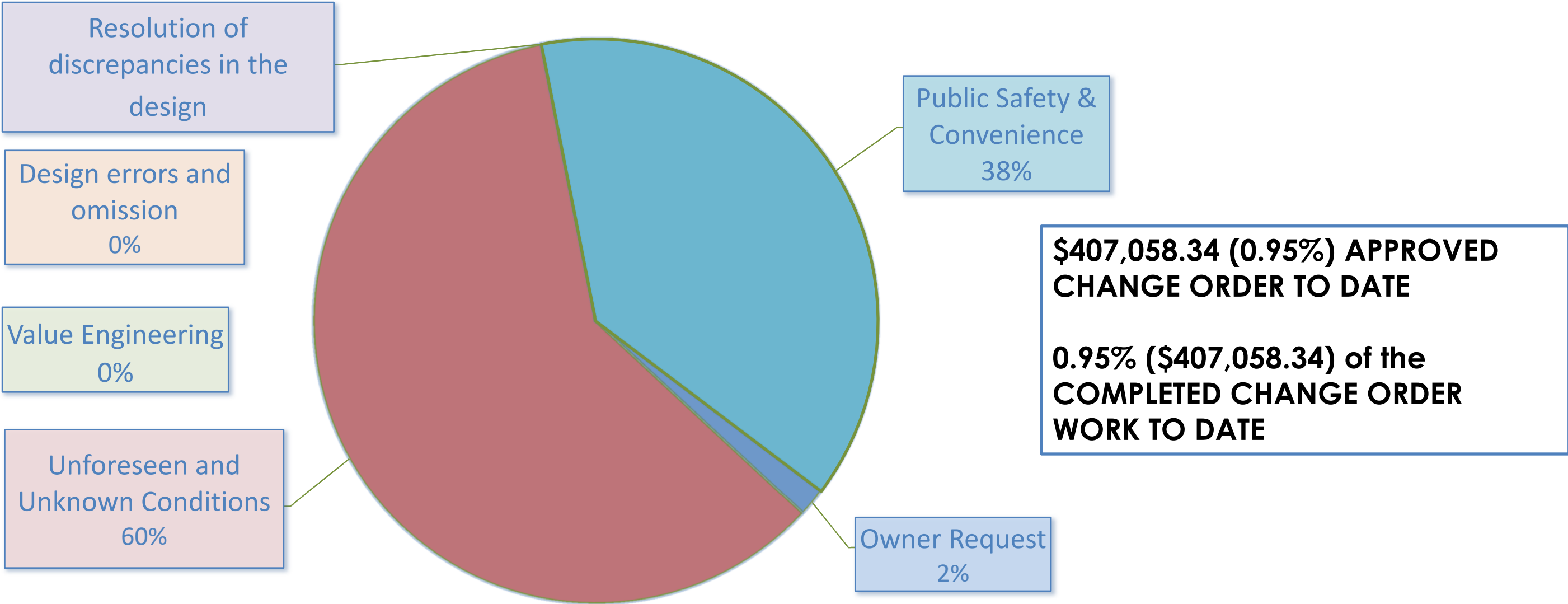


241 Geopier
Foundation
7' to 13' Deep
22" Diameter

BUILDING FOUNDATION



Change Order Report





Construction Update and Look Ahead Schedule

Project Budget Update

Total Project Budget:

- \$60,540,228.00

Total Expenses To Date:

- \$13,673,449.63 (22.59%)

Pre-Construction Cost Total:

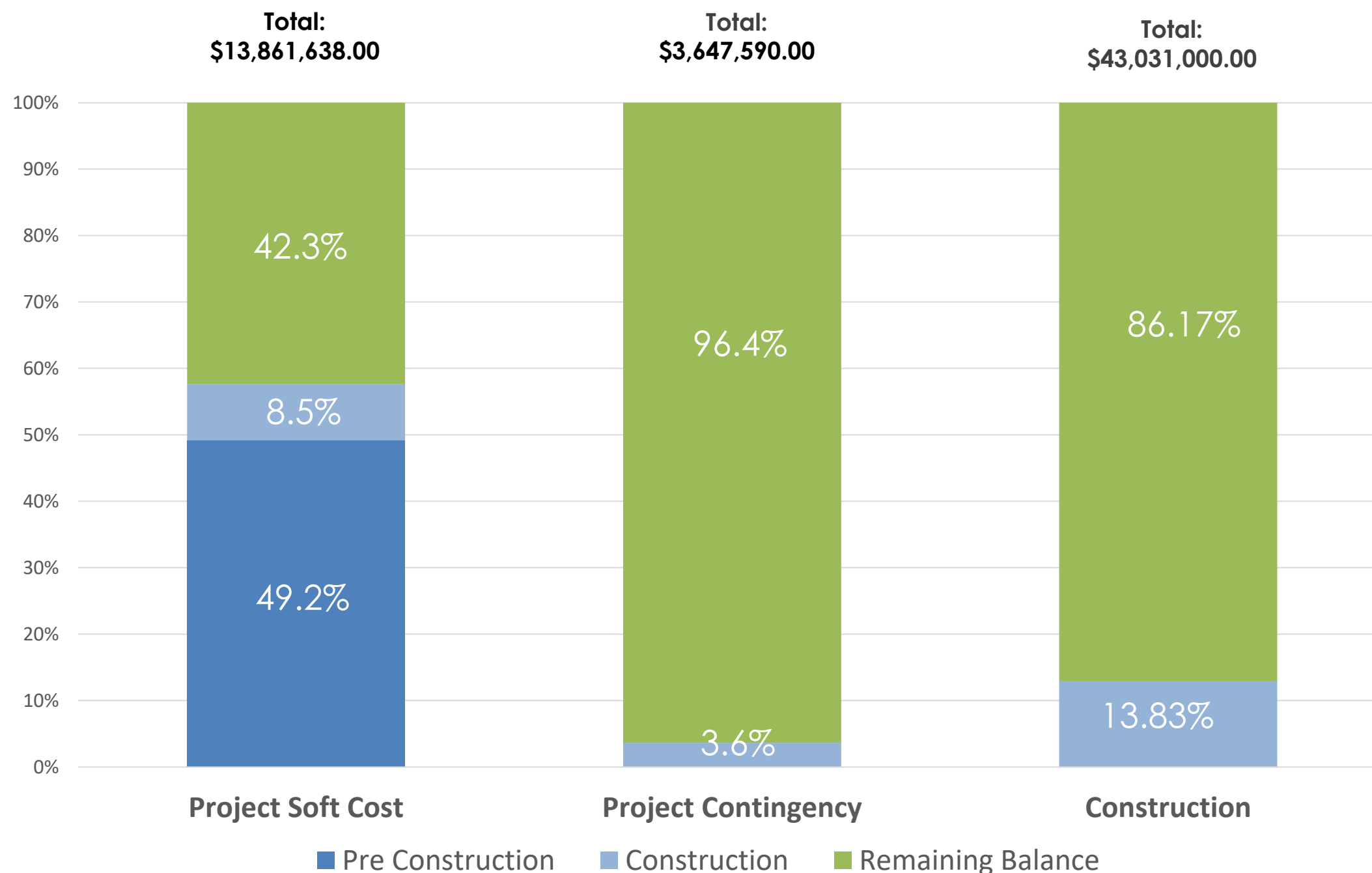
- \$6,814,010.20

Construction Cost To Date:

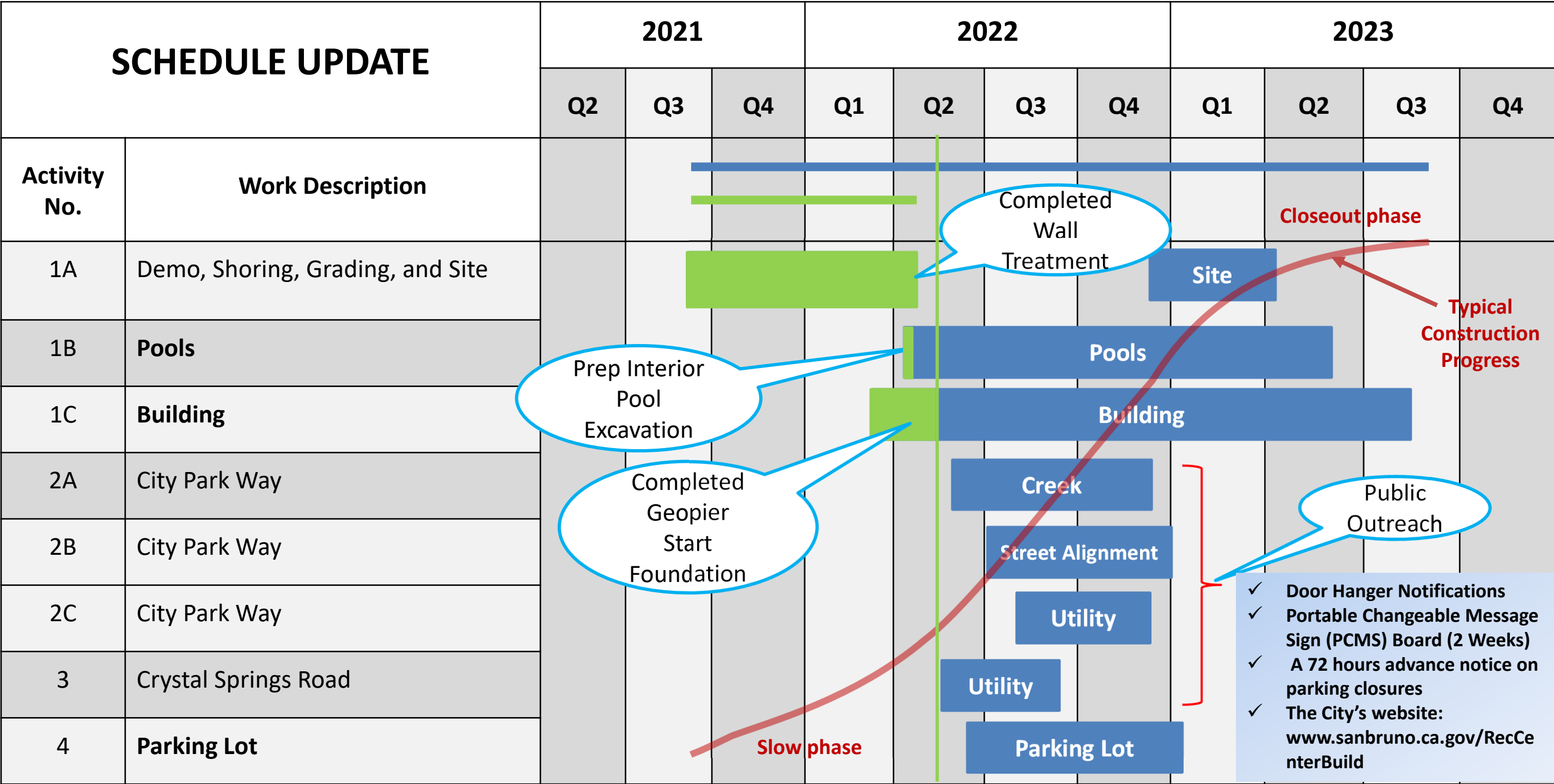
- \$6,859,439.43

SOFT COSTS

- Design (Group 4)
- Environmental
- Project Manager (CPM Associates)
- Construction Manager (Griffin Structures)
- Geotechnical, T&I, Waterproofing, Commissioning Services
- Lara Field Parking Lot
- Traffic Signals, Sewer, Water, Sidewalk, CityNet Fiber
- Temporary Space During Construction
- Furniture Fixtures and Equipment
- Electronic systems and special equipment
- Utility company connection and services
- Fees/ Administration/ Business Plan



Construction Update and Look Ahead Schedule





Construction Update and Look Ahead Schedule

WHAT'S HAPPENING NEXT 30 DAYS?



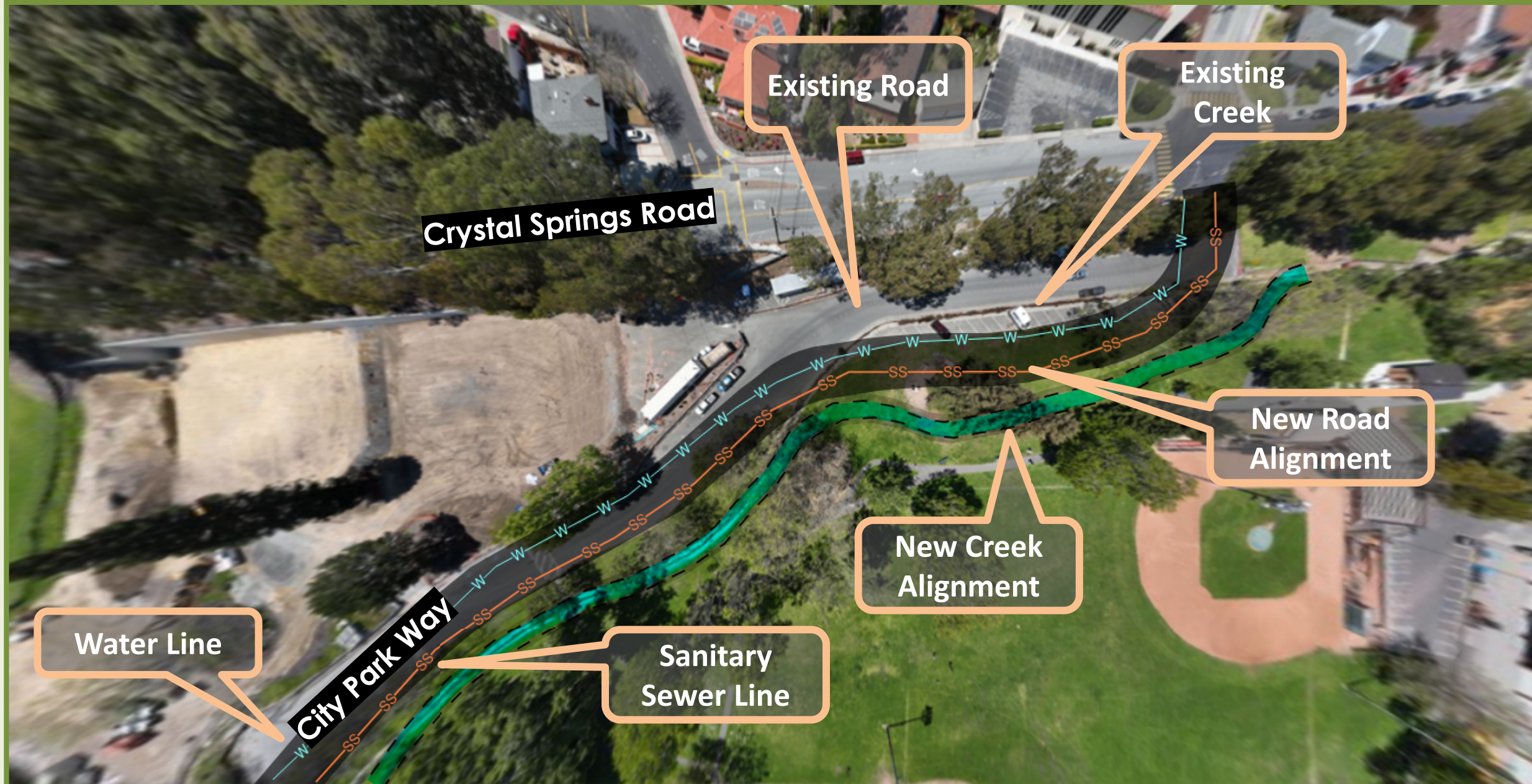
ONSITE WORK

- Foundation Work
- Pool Related Work
- Under Slab Utility

Construction Update and Look Ahead Schedule



WHAT'S HAPPENING NEXT 30 DAYS?



OFFSITE WORK

- Creek Realignment (June 15, 2022)
- City Park Way Realignment
- Street Utility Work (Water, Sewer & Storm)
- Public Outreach
 - Partial Park Closure
 - City Park Way Closure

THANK YOU

sanbruno.ca.gov/RecCenterBuild