



## SAN BRUNO RECREATION & AQUATIC CENTER

Advisory Committee Meeting

October 20, 2021



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## AGENDA

1. Introductions
2. Advisory Committee Roles and Responsibilities
3. Staff and Consultants Roles and Responsibilities
4. Construction Update and Look Ahead Schedule
5. Working Groups
  - a) Capital Campaign
  - b) Possible Outdoor Pool Expansion
6. Public Communication
7. Questions

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## ROLES OF ADVISORY COMMITTEE

### Standard Advisory Committee Meeting Agenda Topics:

- Construction Update / Upcoming Milestone
- Major Design Changes
- Update on Change Orders
- Budgetary Update
- Public Outreach Update



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## STAFF + CONSULTANTS ROLES AND RESPONSIBILITIES

### STAFF and CONSULTANTS ROLES and RESPONSIBILITIES

TEAM MEMBERS & TASKS	PUBLIC WORKS DIRECTOR	CITY ENGINEER	CITY PROJECT MANAGER	CONSTRUCTION MANAGER	CONTRACTOR	CLIENT/ END USER	ARCHITECT/ ENGINEER	BUILDING DEPARTMENT	FACILITY MAINTENANCE	FINANCE DEPARTMENT	CITY MANAGER'S OFFICE	Legend	
												R	Responsible
Construction Contract Requirements	I, C	I, C	R	A	A		A				I, C		
Building Code Requirements	I, C	I, C	I, C, R	R	A		I, A	A					
Regulatory Permits Requirements	I, C	I, C	R	R	A	I	I, A						
Design Change Coordination	I, C	I, C	R	R	A	C	I, A	I, C	I, C		I, C		
End User Operational Changes	I, C	I, C	R	A	A	C	I, A		C		I, C		
Permit Requirements Coordination	I, C	I, C	R	A	A	I		I					
Contract Change Order	I, C	I, C	R	A	A	C	I			I	I, C		
Furniture, Fixture & Equipment Procurement	I, C	I, C	R	I, C, R	A	R	A	I	I, C	I, C	I		
Budget Monitoring	I, C	I, C	R	R	A	I				I	I, C		
Additional Funding Request	I, C	I, C	R	A	A	C				I	I, C		
Public Safety and Convenience	I, C	I, C	R	A	A	I	I, C, R	I, C			I		
Public Outreach	I, C	I, C	I, R	A	R	I		I			I, C, A		



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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

### Project Information

- Start Date: September 2021
- Duration: 2 Years
- Completion: Fall 2023
- Construction Contract Amount: \$43+ Million
- % of Construction Completed To Date: 2.3 % Approximately



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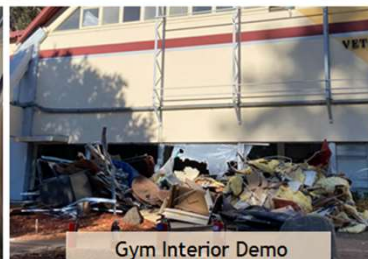
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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

### Work Completed to Date:



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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

Work Completed to Date:



Building and Pool Demo



Time-Lapse Camera



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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

What's happening next in the next **30 days**:

- Interior and Exterior Gym Demolition
- Demolition of Gym Building
- Tree Removal



Gym Building Demo



Tree Removal

SB RAC Earthcam Link: [https://share.earthcam.net/RecCenterBuild/rec\\_center\\_build/camera/view\\_1](https://share.earthcam.net/RecCenterBuild/rec_center_build/camera/view_1)

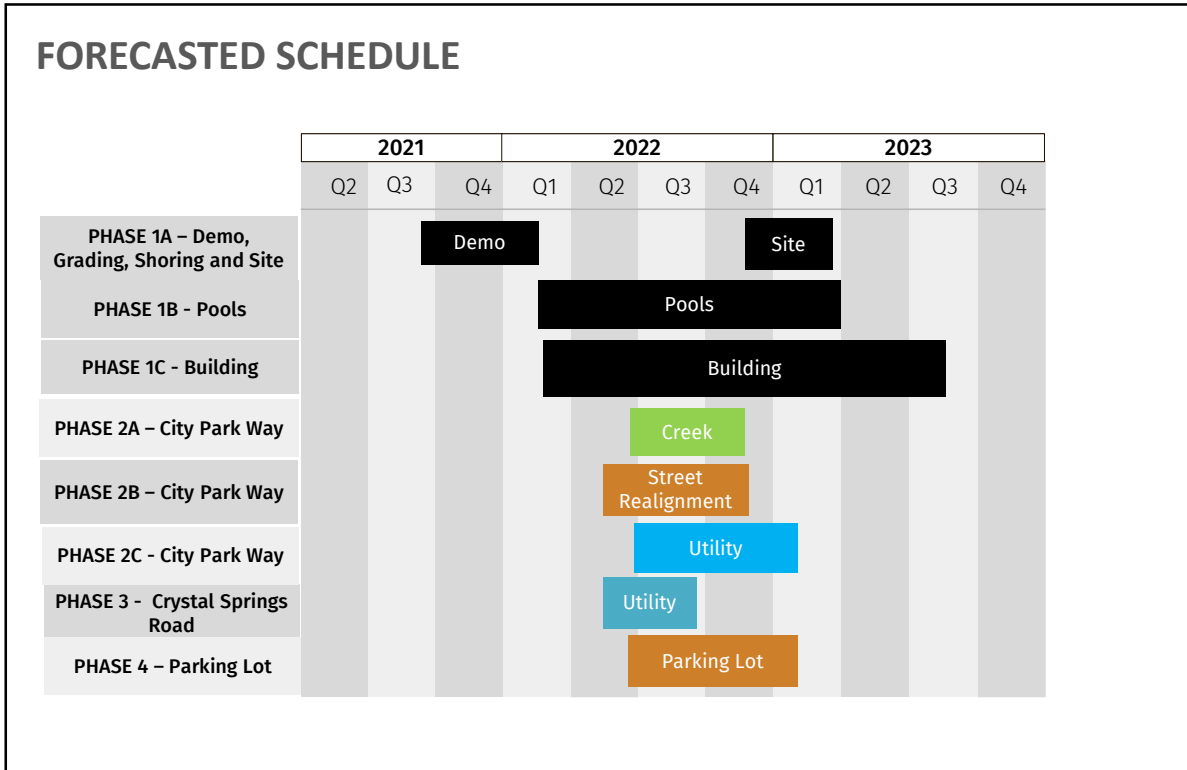


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### CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

#### Construction Impacts

- Phase 1 (Building Area) – Fall 2021 to Fall 2023**
  - Veterans Memorial Recreation Center is closed. Recreation Center is temporarily relocated to 618 San Mateo Avenue
  - Sidewalk access through City Park Way is closed. Pedestrians is detoured through the park.
- Phase 2A, 2B & 2C (City Park Way ) – Spring 2022 to Summer 2023**
  - City Park Way will be intermittently closed.
  - Pathways and parking spaces within construction zone will be closed. Pedestrians will still have access to pathways in the park.
  - Vehicular traffic will be detoured to El Camino Real.
- Phase 3 (Crystal Springs Road) – Spring 2022 to Summer 2022**
  - Crystal Springs Road lane and shoulder will be closed during daytime with one-way traffic control.
- Phase 4 (New Parking Lot) – Spring 2022 to Summer 2023**
  - New Parking Lot will be available Fall 2023


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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

### Public Outreach

- Lathrop Delivered Door Hanger Notifications to nearby residents
- Public Inquiries - Project Manager, Rod Macaraeg, Construction Manager, George Sanen and Rob Carnes
- Pedestrian closure map
- Portable Changeable Message Sign (PCMS) Board for advance notification for any road closures or other events.
- A 72 hours advance notice on parking closures
- The City's website will be updated on a monthly basis with current status of project activities – [www.sanbruno.ca.gov/RecCenterBuild](http://www.sanbruno.ca.gov/RecCenterBuild)
- Time-Lapse Camera Website is available



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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

### Public Outreach: Neighborhood Notification Map



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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

### Public Outreach: Pedestrian Closure Map



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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

### Change Orders Report

- No approved Change Orders Cost To Date
- Upcoming Change Orders
  - Unforeseen Hazardous Material (additional quantities)
- Major Change Order Being Analyzed
  - Request To Investigate Pool Expansion



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## CONSTRUCTION UPDATE + LOOK AHEAD SCHEDULE

### Waste and Recycling Update

- **Recycled Materials:**
  - Concrete and Steel (Lathrop to provide total weights)
- **Salvaged Materials:**
  - Gym Floor
  - Pool Commemorative Tiles



Salvaged Materials



Recycled Materials



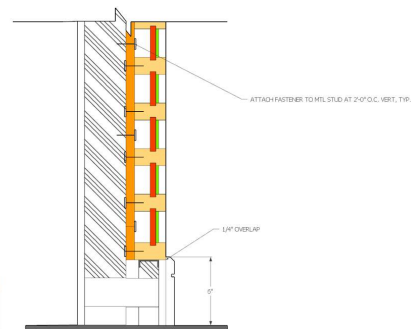
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### Working Groups

1. **Capital Campaign** and the structure of the fundraising needs to be defined to inform donor wall design (tiers, quantities)
  - **Donor Wall**
    - Flooring Material salvaged by Lathrop
    - Preliminary Design completed
    - Proposals being by signage subcontractor based on preliminary design
  - **Furniture, Fixtures + Equipment (FF+E)**
    - Furniture selection : June 2022
    - Procurement/quotes: January 2023
    - Installation: Fall 2023



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## Working Groups

### 1. Capital Campaign-

#### Photovoltaics (PV's) Solar Panels

- **Infrastructure**
  - Infrastructure for PV arrays is included in the current contract for the RAC
  - Working with PV vendor to develop estimate and design for PV's on RAC and the Corp Yard Building
  - Intent to include infrastructure for connecting PV arrays at the Corp Yard to the RAC in the current construction contract
- **Budget** for PV's will be updated by the vendor



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## Working Groups

### 2. Potential Outdoor Pool Expansion

- **Requires Operational and Programming Impacts Analysis**
- **Expansion of Outdoor pool from 6 to 8 lanes**
  - Will require an additional 14' of pool, deck, retaining wall, stadium seating, railing...
  - Will impact all design disciplines: architectural, civil, landscaping, structural, mechanical, plumbing, pool designer
  - Will require additional permit review by the Building Department and County Health Department
  - May have schedule impacts
- **Preliminary Cost**



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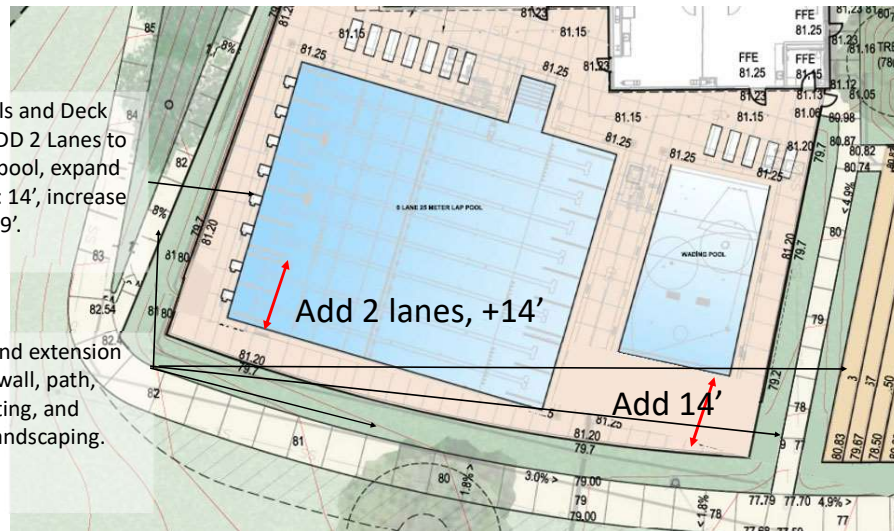
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## 8 Lane Pool Outdoor Pool- COR

Outdoor Pools and Deck Extension- ADD 2 Lanes to the outdoor pool, expand the width by: 14', increase from 35' to 49'.

Relocation and extension of retaining wall, path, stadium seating, and associated landscaping.



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## PUBLIC COMMUNICATIONS

### Monthly

- Advisory Committee Meetings

### Quarterly Project Management Update

- City Council- *December, March, June, September*
- San Bruno Community Foundation- *January, April, July, October*

### Monthly City Council Written Updates

### Monthly Website Updates

- Website will be Updated with Current Status of Project Activities
- Live & Time-lapsed Camera Feed will Provide Images of the Project in Progress 24/7

### Response to Inquiries from the Public

- Provided by Project Manager

### Weekly Notices or As Needed

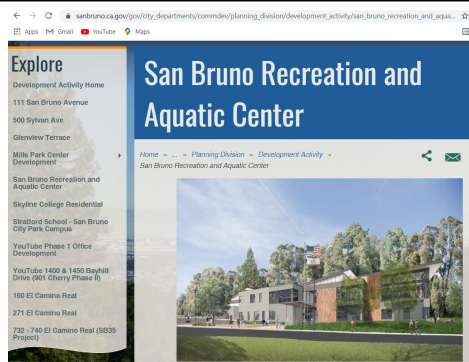
- Road Closures
- Notifications to Neighbors

### Regular Communications as Needed

### Website

### Post to Social Media

### What's Happening Around Town (Channel 1)



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CENTER**

Advisory Committee Meeting  
October 20, 2021



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**END**



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